

**QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2023**

Department: Department of Energy (DOE)
 Agency : Office of the Secretary
 Operation Unit: < not applicable >
 Organization Code (UACS) : 09 001 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	3101000000000000												
OO : Required energy supply level attained													
<i>Outcome Indicators</i>													
1. Percentage of stakeholders rating the energy plans and programs as acceptable					85%	85%			86.98%		86.98%	+1.98%	Based on feedback from the PubCon/IEC on PEP 2023-2050 attendees (299 respondents)
2. Percentage of policy recommendations adopted in the short, medium and long-term national energy plans/programs/targets					75%	75%				100%	100%	+25%	Adopted the policies issued by the Task Force on Energy Resiliency and NEP-IAC as well as studies prepared by the EPPB Research Team
<i>Output Indicators</i>													
1. Number of energy plans prepared and updated					1	1				1	1	0	Philippine Energy Plan 2023-2050 submitted to the DOE Secretary; For finalization by end of January pending submission of the Smart and Green Grid Plan from UP
2. Number of statistical research and studies prepared/updated		15	15	15	15	60	15	28	12	7	62	+2	
3. Percentage of project evaluation and monitoring conducted on time					75%	75%				100%	100%	+25%	The DOE's Project Review Committee conducted quarterly tabletop evaluation and monitoring of the 7 projects (6 locally-funded projects and 1 special project)
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	3102000000000000												
OO : Required energy supply level attained													
<i>Outcome Indicators</i>													
1. Percentage of awareness of the target audience on the promoted message or technical advice					80%	80%				90.20%	90.20%	+10.20%	Based on survey form on the conducted Public Consultations
2. Percentage of conventional energy projects with satisfactory safety performance					80%	80%				92.24%	92.24%	+12.24%	Average safety performance based on the submitted Monthly/Quarterly Accomplishment Reports and reported safety performance of COC and Petroleum SC

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3. Percentage increase in investments in conventional energy development					5%	5%				99.70%	99.70%	+94.70%	Actual investments reported in 2022 reached Php 336.5 million from three (3) coal operating contracts (COCs) awarded. For 2023, the DOE awarded one (1) petroleum service contract with expected minimum expenditure of up to US\$ 12 million or PhP 672 million (@ PhP 56/US\$) for the 7-year development period from 2023-2030 (Note: no COC was awarded in 2023).
Output Indicators													
1. Number of contracts and/or circulars drafted, prepared and reviewed		0	2	2	1	5	0	2	6	5	13	+8	
2. Number of information, education, communication, and other promotional activities conducted on conventional energy development		6	7	6	6	25	7	12	7	9	35	+10	
3. Number of monitoring activities/inspections conducted on conventional energy projects		20	30	27	23	100	31	37	41	55	164	+64	
RENEWABLE ENERGY DEVELOPMENT PROGRAM	3103000000000000												
OO : Required energy supply level attained													
Outcome Indicators													
1. Percentage of renewable energy resources over total energy resource supply					7%	7%				34.9%	34.9%	+27.9%	Based on preliminary data in the Philippine Energy Plan 2020-2040, RE share in 2023 is forecasted to reach 22.38 Million Tons of Oil Equivalent (MTOE) under the Clean Energy Scenario or 34.9% of the country's total primary energy supply of 64.17 MTOE (actual data will be available by 2nd half of 2023)
2. Percentage increase in investments in renewable energy development					37%	37%				15.2%	15.2%	-21.8%	9 RE plants went into commercial operation in 2023 with an estimated development cost of investment of PhP 12.1 B, resulting to a total of 202 operating RE plants (versus 193 operating RE plants in 2022 with investment cost of PhP 10.5 B).

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators													
1. Percentage of issuances and permits on renewable energy development issued on time		85%	85%	85%	85%	85%	85%	100%	97%	98%	95%	+10%	
2. Number of information, education, communication, and other promotional activities conducted on renewable energy		14	15	14	15	58	14	19	30	27	90	+32	Includes orientation to new RE service contract applicants
3. Number of inspection conducted on renewable energy development projects		110	158	144	88	500	110	133	116	151	510	+10	
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	3104000000000000												
OO : Required energy supply level attained													
Outcome Indicators													
1. Percentage increase in investment in the downstream oil and gas industry, providing quality fuels and safe technology for environment and consumer protection					0.80%	0.80%				12.6%	12.6%	+11.8%	Actual investments in 2023 reached Php 237.34 million versus Php 210.7 million in 2022
2. Percentage increase in the number of participants informed on matters in the downstream oil and gas industry					0.80%	0.80%				125%	125%	124%	A total of 3,793 participants reached in 2023 versus 1,685 reported in 2022. Activities for the year included briefings on the downstream natural gas industry and IECs on the DOE's policy on the license to operate, exchange, swapping and improvement program, among others.
Output Indicators													
1. Number of issued permits/accreditations/ acknowledgements/endorsements and reports submitted		1,648	1,646	1,649	1,646	6,589	1,975	1,928	2,221	6,148	12,272	+5,683	Includes issuance of License to Operate
2. Number of information, education, communication and other promotional activities conducted on the downstream oil and gas sector		2	3	6	3	14	6	9	6	4	25	+11	
3. Number of downstream oil and gas field work and operational monitoring activities conducted		69	79	90	69	307	78	94	180	140	492	+185	Heighted monitoring activities were conducted in 2023, particularly in LPG establishments

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4. Number of plans and policies updated/formulated, monitored and recommended for adoption and implementation		0	2	3	1	6	1	1	4	0	6	0	
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	3105000000000000			238									
OO : Required energy supply level attained													
Outcome Indicators													
1. Issued and adopted plans and policies to attain energy supply security and reliability, energy access and electricity market competitiveness and power sector reforms					12	12				12	12	0	12 Department Circulars on power sector issued by the DOE in 2023
Output Indicators													
1. Number of plans/policies prepared, updated and disseminated		1 policy	1 plan; 3 policies	4 policies	2 plans; 1 policy	3 plans; 9 policies	1 plan; 9 policies	15 policies	1 plan; 10 policies	7 policies	2 plans; 41 policies	+31	
2. Number of information, education, promotional events and public consultations, etc. undertaken on electric power industry		5	7	14	7	33	13	17	6	35	71	+33	
3. Number of applications for Certificate of Endorsement on investment in the energy sector processed		62	62	62	32	218	69	65	68	139	341	+123	
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	3201000000000000												
OO : Sustainable consumption of energy promoted and achieved													
Outcome Indicators													
1. Percentage increase in public awareness on energy efficiency and conservation in fuels and electricity					10%	10%				11%	11%	+1%	A total of 9,517 participants were encouraged to implement EEC measures in 2023 versus a total of 8,574 participants in 2022.
2. Percentage increase in the number of establishments that had undergone energy audits					10%	10%				18.5%	18.5%	+8.5%	A total of 96 government agencies were audited in 2023 versus 81 in 2022.

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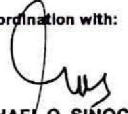
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators													
1. Number of information, education, communication, and other promotional events undertaken on energy efficiency and conservation program		8	10	11	9	38	28	40	27	24	119	+81	Heightened IECs conducted in 2023 to promote the "You Have The Power" campaign and other EEC programs for the public and private sectors
2. Number of energy audit in government agencies conducted on time		20	20	20	20	80	20	23	37	16	96	+16	
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	3202000000000000												
OO : Sustainable consumption of energy promoted and achieved													
Outcome Indicator													
1. Number of alternative fuels and energy technologies promoted					3	3				3	3	0	Fuel Cell R&D and Testing Facility, EV Charging Station, hybrid EVs
Output Indicators													
1. Number of technical assistance/evaluation completed on time		1	2	2	2	8	14	17	13	17	61	+53	Efforts relative to the development of electric vehicles and electric vehicle charging stations were heightened following the issuance of the Electric Vehicle Industry Development Act (EVIDA).
2. Number of information, education, communication, and other promotional events conducted on alternative fuels and technologies		2	2	2	2	8	4	5	8	6	23	+15	Efforts relative to the development of electric vehicles and electric vehicle charging stations were heightened following the issuance of the EVIDA.
3. Number of policies formulated/permits issued related to alternative fuels and technologies issued on time		0	1	1	1	3	2	6	0	9	17	+14	Policies include the Particular Product Requirements issued for household appliances

Prepared By:


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Approved By:


RAPHAEL P.M. LOTILLA
 Secretary, DOE



QUARTERLY PHYSICAL REPORT OF OPERATION
As of 4th Quarter 2023

Department: Department of Energy (DOE)
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Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance (13=12.7)	Remarks (1st Quarter)	Remarks (2nd Quarter)	Remarks (3rd Quarter)	Remarks (4th Quarter)
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (7=3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (12=8+9+10+11)					
1	2	3	4	5	6	7	8	9	10	11	12	13	12			
I. LOCALLY FUNDED PROJECTS																
A. CONTINUING PROGRAMS																
Alternative Fuels for Transportation and Other Purposes (AFTOP)																
Number of Information, Education, and Communication (IEC) campaigns conducted for the promotion of research, development, demonstration, and utilization of alternative fuels and technologies, as well as other promotional activities		0	2	3	1	6	2	6	7	7	22	16				
Number of Monitoring Activities related to the development and promotion of Alternative Fuels and Emerging Technologies		1	1	1	1	4	2	6	4	3	15	11				
Number of technical assistance/ evaluation/ studies conducted		2	2	2	2	8	13	18	25	18	74	66	The target was exceeded as technical assistance are usually via requests or through walk-ins or emails of stakeholders.			
Number of policies/agreements formulated/inputted related to alternative fuels and emerging energy technologies		0	0	1	0	1	4	6	6	5	21	20				
Biofuels Program (BP)																
Number of coordinated/ monitored reports/ policy recommendation on the use of alternative feedstock for biofuel	03	1	0	1	0	2	1	1	1	1	4	2	For approval and signing of Deed of Donation between DOE and Mariano Marcos State University over the capital equipment for bioethanol production and research projects	For delivery/receipt of Deed of Donation and issuance of property transfer receipt by BEMD and GSD.	For delivery/receipt of Deed of Donation and issuance of property transfer receipt by BEMD and GSD.	
Number of facilities/ projects monitored (monthly project monitoring)		34	33	33	33	133	34	33	34	34	135	2	Monitored 25 accredited biofuel facilities, 7 accredited projects undergoing construction and 2 registered biofuel distributors for the monthly reportorial obligations under JAO No. 2008-1, Series of 2008	Monitored 24 accredited biofuel facilities, 8 accredited projects undergoing construction and 2 registered biofuel distributors for the monthly reportorial obligations under JAO No. 2008-1, Series of 2008. - Accreditation of 1 biodiesel facility (AMN Bio Energy Corporation) issued on 12 September 2023.	Monitored 25 accredited biofuel facilities, 7 accredited projects undergoing construction and 2 registered biofuel distributors for the monthly reportorial obligations under JAO No. 2008-1, Series of 2008. - Issued 3 certificates of accreditation as biodiesel manufacturer: Sasol Philippines, Inc., Chemrez Technologies, Inc. and Mt. Holy Coco Industrial, Inc.	
Number of conducted product sampling		3	19	23	21	21	84	14	25	12	22	73	-11	-Conducted product sampling of 14 accredited biofuel facilities. -Remaining ten (10) bioethanol plants will be covered in 2nd Quarter 2023 as bioethanol sampling is conducted every semester	- Conducted 11 product sampling and resampling of accredited biofuel facilities. - Unmet targets of bioethanol plants from 3rd Quarter 2023 will be covered in 4th Quarter 2023 as bioethanol sampling is conducted every semester. - No product sampling conducted: Phoenix Petroleum Philippines, Inc. (non-operational), Asian Alcohol Corporation (temporarily on shutdown) and Freyvrone Milling Services (non-compliance to Philippine National Standards).	- Unmet targets are from non-conduct of activities due to status of plant operations (biodiesel: quarterly; bioethanol: semester); (4) Phoenix Petroleum Philippines, Inc. (non-operational), (4) Golden Asian Oil International, Inc. (revocation of accreditation), (2) Asian Alcohol Corporation (temporarily on shutdown), (1) Green Future Innovations, Inc. (off-season repair and maintenance) and (1) Freyvrone Milling Services (non-compliance to product quality). - Additional accomplishments due to received applications for accreditation/registration as biofuel manufacturer.

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BAR no. 1

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (7=3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (12=8+9+10+11)						
1	2	3	4	5	6	7	8	9	10	11	12	13	12				
National Energy Efficiency and Conservation Program (NEECP)																	
Number of IEC, promotional events and consultations conducted		8	10	11	9	38	28	40	27	24	119	81	Target met for Q1				Year-end target met
Number of energy audits in government agencies conducted		20	20	20	20	80	20	23	37	16	96	16					Year-end target met
Number of Ads conceptualized, produced, and placed in various platforms		0	0	0	1	1	0	20	20	10	50	49					Year-end target met
Number of Annual EEC and Annual Energy Utilization Reports processed/ evaluated		614	614	615	615	2458	1235	2563	1010	163	4971	2513					Year-end target met
Number of products issued with energy labels		20	20	20	20	80	1078	963	751	820	3612	3532			Covers energy-consuming products such as airconditions, refrigerating appliances, TV sets and lighting products		Year-end target met
> Number of monitoring reports in compliance of products sold in the market		0	4	4	8	16	1	4	11	6	22	6					Year-end target met
Oil Industry Deregulation Management Program (OIDMP)																	
Focused Inspections of the LPP and LPG on the Retail Level conducted		0	1	2	1	4	0	1	1	4	6	2			Focused inspection of OIMB was cancelled due to conflict of schedules among OIMB and RMMSCD and to give way to APPCENTRIC trainings to Stakeholders.		
Joint Inspection and Monitoring of Petroleum Products in Retail Outlets Conducted		4	6	7	5	22	0	3	11	8	22	0	With the recent approval of the RA 11592 or the LPG Industry Regulation Act, the team prioritized the conduct of Information and Education Campaigns to inform the DOI stakeholders.	With the recent approval of the RA 11592 or the LPG Industry Regulation Act, the team continue to prioritized the conduct of Information and Education Campaigns to inform the DOI stakeholders.	Additional joint inspection and monitoring were organized in lieu of the postponed Focused Inspection		
Conduct of Inventory Verification in the Oil Depots and Terminals		1	3	3	2	9	1	3	3	2	9	0					
IEC dissemination in the Downstream Oil Industry (DOI) conducted		0	4	5	6	15	19	15	2	5	41	26	With the recent approval of the RA 11592 or the LPG Industry Regulation Act, immediate conduct of Information and Education Campaigns were facilitated.	With the recent approval of the RA 11592 or the LPG Industry Regulation Act, continues conduct of Information and Education Campaigns were facilitated.			
Assessment of Accomplishment and Workshop Program Planning Conducted		0	0	0	1	1	0	0	0	1	1	0					
Government and Private Consultations, and Other Downstream Oil Industry Related Activities Conducted		1	2	2	2	7	1	2	2	2	7	0					
Number of Training on Calibration & Sealing of Dispensing Pumps Conducted		0	2	3	3	8	0	3	1	4	8	0		Additional calibration training were conducted to capacitate the DOE inspectors.			
Procurement of Various Items in Support to DOI Activities		3	2	9	1	15	3	2	9	4	18	3					

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (7=3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (12=8+9+10+11)						
1	2	3	4	5	6	7	8	9	10	11	12	13	12				
Strategic Promotion of Petroleum Exploration through the Philippine Conventional Energy Contracting Program (PCECP)																	
Number of workshops, meetings, consultations, ceremonies, Special Promotion activities, inter-government meetings, PDA Launch, or similar events conducted		4	6	5	6	21	7	14	16	14	51	30	<p>A total of seven (7) engagements for PCECP were organized/accomplished:</p> <p>a. Three (3) physical meetings and consultations with various applicants/ investors</p> <ol style="list-style-type: none"> 19 January 2023 - Liguanan Oil and Gas Corporation 25 January 2023 - Premium Infinite Mining SDV Group Holding Corp <p>b. Three (3) REC Technical Working Group (TWG) meetings:</p> <ol style="list-style-type: none"> 11 January 2023 - REC-TWG Meeting No. 1 26 January 2023 - REC-TWG Meeting No. 2 31 March 2023 - REC-TWG Meeting No. 3 <p>c. One (1) Inter-bureau Meeting</p> <ol style="list-style-type: none"> ERDB-FS Meeting 	<p>A total of thirteen (13) engagements for PCECP were organized/accomplished:</p> <p>a. Six (6) physical meetings and consultations with various applicants/ investors</p> <ol style="list-style-type: none"> 02 May 2023 - IPMIN Industry Corp. Inc. 04 May 2023 - Platinum Islands 30 May 2023 - Nash Oil Gas and Power 01 June 2023 - Australian Embassy 09 June 2023 - MMSTC Pala Mamarwa Manobo Sectoral Tribal Council 13 June 2023 - PMI <p>b. One (1) Pre-Submission Conference for Nominated Area No. 10 (NA-10);</p> <p>c. One (1) Opening of Document for NA-10;</p> <p>d. Two (2) Review and Evaluation Committee (REC) meeting</p> <ol style="list-style-type: none"> 04 May 2023 - REC Meeting No. 4 09 June 2023 - REC Meeting No. 5 <p>e. Three (3) REC Technical Working Group (TWG) meetings:</p> <ol style="list-style-type: none"> 18 April 2023 - REC-TWG Meeting No. 5 26 April 2023 - REC-TWG Meeting No. 6 30 May 2023 - REC-TWG Meeting No. 7 	<p>A total of twelve (12) engagements for PCECP were organized/accomplished:</p> <p>a. Four (4) physical meetings/engagements and consultations with various applicants/ investors:</p> <ol style="list-style-type: none"> 18 July 2023 - Ms. Lea Yoganandan 11 August 2023 - Power South East Sea Crest Development Corp. 22 September 2023 - Liguanan Oil and Gas 26 September 2023 - Exxonmobil Corporation <p>b. One (1) Planning Workshop</p> <ol style="list-style-type: none"> 30 August - 01 Sept 2023 - ERDB Planning Workshop <p>c. One (1) Pre-Submission Conference for Nominated Area No. 11 (NA-11)</p> <p>d. One (1) Opening of Document for NA-11,</p> <p>e. Three (3) Review and Evaluation Committee (REC) meetings</p> <ol style="list-style-type: none"> 10 July 2023 - REC Meeting No. 6 15 August 2023 - REC Meeting No. 7 13 September 2023 - REC Meeting No. 8 <p>f. One (1) REC-Technical Working Group (TWG) meeting</p> <ol style="list-style-type: none"> 27 September 2023 - REC-TWG Meeting <p>g. One (1) Joint REC Meeting for BARM on 23 August 2023</p>	<p>A total of fourteen (14) engagements for PCECP were organized/accomplished:</p> <p>a. Three (3) physical meetings/engagements and consultations with various applicants/ investors:</p> <ol style="list-style-type: none"> 03 November 2023 - Mr. Roger S. Chua (Core Energy) 20 November 2023 - Mr. Stephen Doyle (Multi Client Resources) 07 December 2023 - Petroleum Service Contract Holders Meeting <p>b. One (1) Planning Workshop</p> <ol style="list-style-type: none"> 26-30 November 2023 - ERDB 2023 Year-End Contract Review, 2024 Planning Workshop, & 2023 Budget Preparation <p>c. Two (2) Review and Evaluation Committee (REC) meetings</p> <ol style="list-style-type: none"> 12 October 2023 - REC Meeting 04 December 2023 - REC Meeting <p>d. Four (4) REC-Technical Working Group (TWG) meeting</p> <ol style="list-style-type: none"> 03 October 2023 - REC-TWG Meeting 24 October 2023 - REC-TWG Meeting 07 November 2023 - REC-TWG Meeting 01 December 2023 - REC-TWG Meeting <p>e. One (1) Joint REC Meeting on BARM</p> <ol style="list-style-type: none"> 12 December 2023 - J-REC Meeting <p>f. Three (3) Joint REC-TWG Meeting on BARM</p> <ol style="list-style-type: none"> 18-19 October 2023 - 3rd Joint REC TWG 14-15 November 2023 - 4th Joint REC-TWG 11 December 2023 - 5th Joint REC TWG 	
Number of Service Contracts formally endorsed to the President		0	0	0	1	1	0	0	0	1	1	0	<p>No (0) Petroleum Service Contract application was endorsed to the Office of the President in the 1Q. However, resolution of issues/concerns of pending application/s is underway prior to endorsing to the Office of the President</p>	<p>No (0) Petroleum Service Contract application was endorsed to the Office of the President in the 2Q. However, resolution of issues/concerns of pending application/s is underway prior to endorsing to the Office of the President</p>	<p>No (0) Petroleum Service Contract application was endorsed to the Office of the President in the 3Q. However, two (2) Petroleum Service Contract application is underway for endorsement to the Office of the President (OP), namely PCECP Nominated Area Nos 10 and 11</p>	<p>One (1) Endorsement to the Office of the President (OP) was made:</p> <p>a. 23 November 2023 - Document Set was endorsed to the OP for clearance to Award of Petroleum Service Contract of PCECP Nominated Area No. 10</p> <p>Moreover, execution copies and document set of PCECP Pre-Determined Area No. 3 were transmitted to OP for signature. This is no longer included in the tally considering that this was already initially endorsed to the OP for the awarding of PSC, with clearance to award received by the DOE on 16 May 2022.</p>	
Number of Petroleum Service Contract (PSC) awarded		0	0	0	0	0	0	0	1	0	1	1	<p>Awarding of PSC is only applicable upon approval of the endorsement to the Office of the President</p>	<p>Awarding of PSC is only applicable upon approval of the endorsement to the Office of the President</p>	<p>One (1) Petroleum Service Contract was awarded to PNOC EC on 18 August 2023, namely Service Contract No. 79 (formerly PCECP Nominated Area No. 4) located in East Palawan Basin</p>	<p>Execution Copies of Petroleum Service Contracts and Document Sets were already endorsed for a potential Ceremonial Signing of Petroleum Service Contract Nos. 80 and 81 (formerly as PCECP Nominated Area No. 10 and PCECP Pre-Determined Area No. 3)</p>	

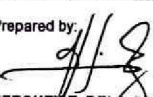
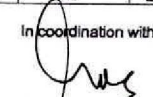
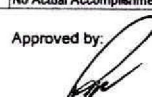
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Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance (13-12-7)	Remarks (1st Quarter)	Remarks (2nd Quarter)	Remarks (3rd Quarter)	Remarks (4th Quarter)	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (7=3+4+5+8)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (12=8+9+10+11)						
1	2	3	4	5	6	7	8	9	10	11	12	13	12				
Number of requests (nomination / pre-bidding) processed		1	3	3	1	8	4	2	3	0	9	1	<p>Area Clearance Two (2) requests for Area Clearance were received and processed: a. Area of Interest (AOI) in Cagayan Basin (previously PDA-1) by Triangle Energy - approved on 20 January 2023 b. AOI in Offshore Northwest Palawan by The Philodril Corporation - approved on 26 January 2023.</p> <p>Nomination One (1) Nomination request was received and processed: a. Offshore Northwest Palawan (The Philodril Corporation) approved by the DOE on 23 February 2023.</p>	<p>Area Clearance Two (2) requests for Area Clearance were received and processed: a. Initial Area of Interest (AOI) in Sulu Sea (by Triangle Energy) - disapproved on 03 May 2023</p> <p>Nomination One (1) Nomination was received and processed: a. Cagayan Basin (by Triangle Energy) - approved on 22 June 2023</p>	<p>Area Clearance One (1) request for Area Clearance was processed in the 3Q, to wit: a. Revised AOI in Sulu Sea (by Triangle Energy) - disapproved on 07 July 2023</p> <p>Nomination No (0) Nomination was received and processed in the 3Q.</p>	<p>Area Clearance No requests for Area Clearance were received and processed in the 4Q</p> <p>Nomination No Nominations were received and processed in the 4Q</p>	
Number of international promotional activities conducted (bilateral meetings, roadshows)		1	1	0	0	2	1	1	1	2	5	3	<p>One (1) International Roadshow was accomplished in the 1Q. Participation in the SEAPEX Exploration Conference after more than two (2) years of limited and restricted international promotions due to travel restrictions and limited investment opportunities brought about by the COVID-19 pandemic</p>	<p>One (1) Bilateral Meeting/attendance in an internal conference (EITI Conference) was conducted in the 2Q CY 2023.</p> <p>Preparations are being made for International Roadshow in Canada and Spain for the 3Q and 4Q, respectively: 24th World Petroleum Congress - Calgary, Canada in September 2023 AAPG ICE - Madrid, Spain in November 2023</p>	<p>One (1) International Roadshow was accomplished in the 3Q. The PCECP delegates attended the 24th World Petroleum Congress in Calgary, Canada, whereby it was attended by delegates from the DOE, Upstream petroleum industry players (Nide Petroleum, PNOOC, PXP), and MENRE of BARMM. It was an opportunity for the DOE to participate in a series of extensive Strategic and Technical forums, Exhibitions, and Technical Tours, among others, that are necessary to understand where energy companies and other governments are directing. Moreover, opportunity was also given to showcase the PCECP, as well as the cooperation and partnership of the NG and the BG in the oil and gas exploration and development activities in the BARMM which will open vast investment opportunities.</p>	<p>One (1) International Roadshow was accomplished in the 4Q. The PCECP delegates attended the AAPG International Conference & Exhibition (ICE) in Madrid, Spain on 06-08 November 2023 Moreover, one (1) alternative promotion abroad was pursued through sending a participant in the CCOP 59th Annual Session in Phang Nga, Thailand on 28 October - 02 November 2023. The CCOP Annual Session provided a platform for fostering regional cooperation and partnerships. The Philippine country report included the PCECP and new policies of the DOE related to the Petroleum Exploration and Development of the country, and Natural Hydrogen.</p>	
Number of local promotional activities / IECs conducted		0	3	2	2	7	0	0	1	1	2	-5	<p>No (0) IEC was targeted in the 1Q CY 2023</p>	<p>Preparations for the Capacity-building Workshop for Field Offices in Davao City started in June. However, the event commenced on July 04-07, 2023 (Q3).</p>	<p>One (1) local IEC Campaign was conducted in the third (3rd) quarter of CY2023: a. On 04 - 07 July 2023, the DOE conducted IEC and Capacity-building for DOE Field Offices in Davao to further enhance the technical capabilities of personnel on PCECP matters which are essential to perform their respective function. This has augmented their technical knowledge, provide clarification on the devolved function, and enhanced their involvement in the PCECP activities</p>	<p>One (1) local IEC Campaign was conducted in the fourth (4th) quarter of CY2023: a. On 14 December 2023, the PRDD conducted a DOE-wide IEC discussing accomplishments, way forward, and plans of the project involving each unit of the DOE.</p>	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 4th Quarter 2023

Department: Department of Energy (DOE)
Agency: Office of the Secretary
Organization: 09 001 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance (13=12-7)	Remarks (1st Quarter)	Remarks (2nd Quarter)	Remarks (3rd Quarter)	Remarks (4th Quarter)	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (7=3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (12=8+9+10+11)						
1	2	3	4	5	6	7	8	9	10	11	12	13	12				
Number of technical / management personnel trained		0	15	15	15	45	2	3	6	27	38	-7	Two (2) personnel for PCECP attended the following trainings to further develop their technical skills in the implementation of project functions and procedures: 1. Ms. Janelyn Bedia (CERCD) - Basic Seismic Training on March 24-April 01, 2023 in Dubai, UAE. 2. Ms. Katherine Velasquez (CNMD) - Auditing in the Oil and Gas Industry on March 12-16, 2023 in Dubai, UAE *Note: Total target of No. of Personnel to be trained ranges from forty (40) to forty-five (45)	Three (3) technical personnel from the ERTLS-GRFTLD a PCECP support group, attended the following training courses, among others: 1. Ms. Marie Grace P. Tagal (ERTLS) - 14th Course in Foraminifera in Urbino, Italy on June 05-24, 2023. 2. Ms. Abigail P. Espallardo (ERTLS) - Fundamentals and Advanced Methods in X-ray Powder Diffraction in Pennsylvania, USA on June 05-16, 2023; and, 3. Ms. Ronna M. Cristobal (ERTLS) - XRD+Siroquant Training on June 13-15, 2023 The following training of the ERTLS as a support group of the PCECP will augment the collaboration to the implementing unit to establish the geological prospectivity of the areas for petroleum exploration	Six (6) personnel involved in the implementation of the PCECP were trained/capacitated for various courses: 1. Mr. Julius Benedict L. Sult (FS-CERCD) - Mastering Auditing in Oil and Gas Industry in France on 15 - 23 July 2023 2. Mr. Jericho O. Bragado (AS-GSD) & Ms. Clarita M. Garcia (FS-PCD) on Good Governance, Financing of Infrastructure for Effective Delivery of Public Services Training and Study Tour in Malaysia & Australia on 28 July - 08 August 2023 3. Ms. Editha Abangan (ERTLS) on Dispersed Organic Matter Training in USA on 25 - 29 September 2023 4. Mr. Jomar L. Puerta (ERTLS) on Sandstone Reservoir Training on 25-29 September 2023 5. Mr. Marcene Gregandy P. Servito (ERDB-PRDD) on Petroleum Prospect & Play Assessment in USA on 25 - 29 September 2023. Outcome of the training, through research, will help bridge data gaps for improved knowledge base, reduce petroleum source and reservoir risks, and enhance the geological prospectivity of the Pre-Determined Areas and Nominated Areas under the PCECP.	Twenty seven (27) personnel involved in the implementation of the PCECP were trained/capacitated with various courses: 1. Eighteen (18) personnel, comprising of two (2) batches of non-technical DOE personnel, took Introduction to Oil and Gas in Singapore on 17-21 October 2023 2. Four (4) ERDB-CNMD personnel took IOSH Managing Safety Training course in Singapore on 21-24 November 2023 3. Five (5) ERDB-PRDD personnel took Institution of Occupational Safety and Health (IOSH) Incident Investigation Course and IOSH Leading Safety Course in Singapore on 19-23 December 2023 Outcome of the trainings, provides foundational understanding of petroleum industry, exploration, and development. The introduction to oil and gas helps the personnel of the DOE to be equipped and capacitated with technical knowledge in answering basic questions and concepts to potential investor/client in the upstream petroleum industry. Moreover, the IOSH training will strengthen the DOE's capability in ensuring petroleum contractors' compliance with health and safety aspects for the awarded petroleum contracts through the PCECP	
Total Electrification Project (TEP)																	
Number of assessment/ review/ evaluation/ IECs/ PubCons/ coordination meetings/ focus group conducted on total electrification		2	2	2	2	8	2	10	4	3	19	11	Total Electrification Steering Committee (TESC) and TESC-Technical Working Group Quarterly Meeting	Total Electrification Steering Committee (TESC) (23 March 2023) TESC-Technical Working Group Meeting (15 March & 25 April 2023) Pre LTER Deliberation at Clark (26 - 28 April 2023) LTER Deliberation Cebu (2 - 5 May 2023) LTER Deliberation Davao (22 - 26 May 2023) LTER Deliberation Manila 1 (9 - 10 May 2023) LTER Deliberation Clark (15 - 19 May 2023) LTER Deliberation Manila 6 (29 - 31 May 2023) LTER Finalization and Consolidation Meeting with NEA (20 June 2023) TESC-TWG Meeting No. 3 (27 June 2023)	TESC-TWG Meeting No. 04 (20 Jul 2023) TESC Meeting No. 2023-02 (04 Aug 2023) TESC Meeting No. 2023-03 (03 Oct 2023) Consultation Meeting with PIOUs for the adoption of Projected Potential HHs up to CY2028 (09 Oct 2023)	TESC Meeting No. 2023-03 (03 Oct 2023) Consultation Meeting with PIOUs for the adoption of Projected Potential HHs up to CY2028 (09 Oct 2023) Joint Meeting: TESC-TWG Meeting and MSCP-SBAC Meeting (06 Dec 2023)	
Number of electrification project areas inspected						0	-	-	-	-	0	0	No approved projects for TEP2023	No approved projects for TEP2023	No projects inspected	No projects inspected	
Number of approved Total Electrification Projects					2	2	-	-	39	-	39	37	Approval of projects subject to completion and liquidation of TEP2021/2022	Approval of TEP 2023 projects subject to completion and liquidation of TEP2021/2022	Approved Electrification Projects of NEA under TEP FY2023 for 39 Project Locations	Approval of TEP 2023 projects already done by 3Q 2023	
II. FOREIGN-ASSISTED PROJECT WITH GPH Access to Sustainable Energy Programme (ASEP)																	
Number of Solar Home Systems (SHS) installed		0	0	0		0	0	-	-	-	0	0	Completed Component 2 : PVM with total of 40,500 SHS installed (completed July 2022) Additional Top Up Funds: PVM with total of 3077 SHS installed (completed Dec 2022)	Completed	Completed	Completed	
Number of households		2108	2108		4216	0	2108	-	-	-	2108	2108	No Actual Accomplishment for 1Q 2023	No Actual Accomplishment for 2Q 2023	No Actual Accomplishment for 3Q 2023	No Actual Accomplishment for 4Q 2023	
Prepared by:	In coordination with:																
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