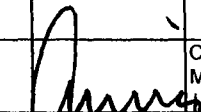


DEPARTMENT OF ENERGY CY 2022 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 3


UACS	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php) for inclusion in APP			Remarks/brief description of Program or Project
									Total	MOOE	CO	
	1 Procurement of Promotional Materials for the Implementation of EVOSS	IPO	Public Bidding					Fund 101	1,134,000.00			Continuing Appropriations 2021 under EVOSS with a total realigned amount of Php1,134,000.00
	2 Procurement of Venue, Meals and Accommodation for the conduct of Energy Investment Forum	IPO	AMP Sec. 53.10					Fund 101	1,200,000.00			Not included in APP 2022. Total amount of Php1,200,000.00 from Representation Expense
	3 Services for the Production of Promotional Video Material on ENEReady: Breaking Gender Stereotypes in the Energy Workforce	CWPO	AMP (Sec. 53.6)					Fund 101				Additional Mode of Procurement of AMP 53.6. Included in the APP2022 amounting to Php400,000.00 under Other Professional Service - DOE-Wide
	4 Services for the Digitization of Paper Documents Phase 2	ITMS - ITD	Public Bidding					Fund 101	2,595,000.00			Continuing Appropriations 2021 under ISSP, not included in APP 2022
	5 Food Service Provider for the DOE co-organizer of the 10th Philippine Electric Vehicle Summit (PEVS)	EUMB - AFETD	AMP Sec.50					Fund 101	900,000.00			Not included in the APP 2022. Total amount of Php900,000.00 from Representation expense.
	6 Laboratory Supplies and Materials	REMB - BEMD	AMP Sec. 53.9					Fund 151				Realigned Budget amounting to Php255,000.00 from Other Professional Services under APP 2022 to Laboratory Supplies and Materials
	7 Preventive Maintenance, Calibration and Replacement of Parts of XOS Portable Sulfur Analyzer	REMB - BEMD / ERTLS - GRFTL	AMP Sec. 50					Fund 151				Realigned budget amounting to Php212,000.00 from Other Professional Services under APP2022 to R&M of Technical and Scientific Equipment
	8 Preventive Maintenance, Verification Testing, Recalibration and Replacement of Parts of Various Laboratory Equipment	REMB - BEMD / ERTLS - GRFTL	AMP Sec. 53.9					Fund 151				Realigned budget amounting to Php890,000.00 from Other Professional Services under APP2022 to R&M of Technical and Scientific Equipment
	9 Upgrade PABX System	AS - GSD	AMP Sec. 50					Fund 101				Additional Mode of Procurement of Direct Contracting, included in the APP 2022 amounting to Php1,790,000.00 under Other Professional Services
	10 Professional Services for the Conduct of Year 2 of the Study entitled "Assessment of the Potential of Waste-To-Energy (WTE) Technology in the Philippines	REMB - BEMD	Public Bidding					Fund 101				Change in Mode of Procurement from AMP Sec. 53.9 to Public Bidding in the amount of Php800,000.00 from SAPP No.1
	11 Venue, Meals and Accommodation for the conduct of Public Consultation for the Draft Policy entitled, "Implementing Policies and Guidelines for the Decommissioning and Mothballing of Power Plants or Unit/s Pursuant to Section 2.8 of DOE DC2010-03-0003" and Conduct of Workshop on the 2022-2031 Distribution Development Plan Submitted by the Distribution Utilities to the DOE	EPIMB - PPDD	AMP Sec. 53.10					Fund 101	1,638,000.00			Not included in APP 2022. Total amount of Php1,638,000.00 from Representation / Travelling Expense
	12 Renovation of MFO Office Space	MFO	Public Bidding					Fund 101	3,500,000.00			Continuing Appropriations 2021 under Repair and Maintenance - Building, not included in APP 2022


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 JAYMEE JOY A. DROGRACAL

DEPARTMENT OF ENERGY CY 2022 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 3

UACS	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php) for inclusion in APP			Remarks/brief description of Program or Project
									Total	MOOE	CO	
	13 Procurement of Information Security Management System (ISMS) ISO/IEC 27001:2013 Standards Accreditation Process	ITMS - ITD	AMP Sec. 53.9					Fund 101	400,000.00			Continuing Appropriations 2021 under ISSP, not included in APP 2022
	14 Supply and Delivery of Promotional Materials under ITMS - ITD	ITMS - ITD	AMP Sec. 53.9					Fund 101	200,000.00			Continuing Appropriations 2021 under ISSP, not included in APP 2022
	15 Venue, Meals and Accomodation for the conduct of Various EPIMB-REAMD Activities	EPIMB-REAMD	AMP Sec. 53.10					Fund 101	2,080,000.00			Not Included in APP2022 under Representation / Travelling Expense
									13,647,000.00			

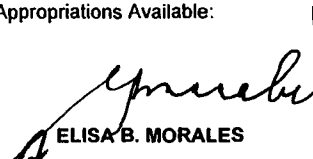
Prepared by:


FEDERICO G. DOMINGO, JR
 BAC - Secretariat Head


Evaluated by:


ATTY. MYRA FIERA F. ROA
 BAC TWG-Head

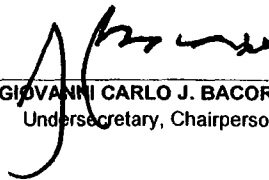
Appropriations Available:


ELISA B. MORALES
 Chief, Budget Division

Recommended by Bids and Awards Committee:

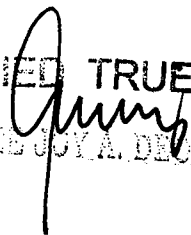

RODELA I. ROMERO
 Asst. Director, Alternate to Any Member


ARTHUR T. TANAZAS, CESO IV
 Director, Member


GIOVANNI CARLO J. BACORDO
 Undersecretary, Chairperson

APPROVED BY:


RAPHAEL P.M. LOTILLA
 Secretary

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JAYKEL JOY A. DEOCRACIA