

Department of Energy Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)	EPA (Please Indicate Yes or No)
					Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
					A. REGULAR FUND (Fund 101)									
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)														
10000100001000	Water Expenses	50204010-00	AS-GSD	Public Bidding	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	850,000.00	850,000.00	-	for Main Office and LFO MYC for 3 years	Yes
10000100001000	Janitorial Services	50212020-00	AS-GSD	Public Bidding	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	19,750,000.00	19,750,000.00	-	for Main Office and LFO MYC for 3 years	Yes
10000100001000	Security Services	50212030-00	AS-GSD	Public Bidding	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	25,070,000.00	25,070,000.00	-	for Main Office and LFO MYC for 3 years	Yes
10000100001000	Facilities Maintenance Services	50212990-99	AS-GSD	Public Bidding	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	10,800,000.00	10,800,000.00	-	for Main Office and LFO MYC for 3 years	Yes
10000100001000	Photocopying Services	50212990-99	AS-GSD	Public Bidding	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	5,500,000.00	5,500,000.00	-	For Main Office and LFO	Yes
10000100001000	Rent - Motor Vehicles	50299050-03	AS-GSD	Public Bidding	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	20,200,000.00	20,200,000.00	-	Shuttle services	Yes
10000100001000	Petroleum Fuel, Oil and Lubricants for Service Vehicles (Fleet Card)	5020309000	AS-GSD	Public Bidding	24-Oct-22	14-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	11,205,000.00	11,205,000.00	-	POL -DOE-wide	Yes
200000100002000	Fixed Wireless Internet Connection	5020503000	ITMS-ISD	Public Bidding	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	-	Access Point with Internet connection	Yes
200000100002000	Managed Printing Services Other General	50212990-99	ITMS-ISD	Public Bidding	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	3,500,000.00	3,500,000.00	-	Printing Services	Yes
200000100002000	Renewal of Office 365 Subscription Licenses	50299070-99	ITMS-ISD	Public Bidding	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	20,020,000.00	20,020,000.00	-	Office application software	Yes
200000100002000	Renewal of Virtual System Management Software Licenses	50299070-99	ITMS-ISD	Public Bidding	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	1,440,000.00	1,440,000.00	-	ICT Virtual System administrator	Yes
200000100002000	Renewal of Endpoint Security Licenses	50299070-99	ITMS-ISD	Public Bidding	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	1,440,000.00	1,440,000.00	-	Antivirus Computer system protection	Yes
200000100002000	Renewal of Firewall Security Subscription	5029907099	ITMS-ITD	Public Bidding	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	-	Sonicwall	Yes
200000100002000	Renewal of ICT Infrastructure Services Management and Monitoring Software License Maintenance and Support Services	5029907099	ITMS-ITD	Public Bidding	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	6,500,000.00	6,500,000.00	-	Webmarshal and WhatsApp gold Management and Monitoring Software License Maintenance and Support Services	Yes
200000100002000	Renewal of Subscription of Backup Software	5029907099	ITMS-ITD	Public bidding	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	950,000.00	950,000.00	-	Acronis Backup Software	Yes
200000100002000	Renewal of Subscription of DDos Mitigation System	5029907099	ITMS-ITD	Public Bidding	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00	-	Renewal of Ddos	Yes
200000100002000	Renewal of Subscription of Server Protection Software	5029907099	ITMS-ITD	Public Bidding	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	Sophos Server Protection Software	Yes
200000100002000	Renewal of Subscription of VMware Software	5029907099	ITMS-ITD	Public Bidding	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	2,950,000.00	2,950,000.00	-	Basic Support Coverage Local Maintenance Support	Yes
200000100002000	Internet Access Services	5020503000	ITMS-ITD	Public Bidding	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	7,000,000.00	7,000,000.00	-	Primary, Secondary Access	Yes

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					Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
20000100002000	Renewal of Subscription of Web Access Isolation	5029907099	ITMS-ITD	Public Bidding	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00	-	Menlo Security	Yes
20000100002000	Renewal of Subscription of Statistical Software	5029907099	ITMS-ITD/EPIMB	Public Bidding	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	750,000.00	750,000.00	-	Statistical Package System Software (SPSS)	Yes
310400100002000	Renewal of Subscription of S&P Global Platts Subscription Service	5029907099	OIMB-OICMD	Direct Contracting (Sec 50)	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	22,600,000.00	22,600,000.00	-	S&P Global Platts	Yes
31030000100002000	Rent - Bldg./ Structure	50299050-01	REMB-BEMD	Lease of Real Property & Venue (Sec. 53.10)	15-Jan-23	30-Jan-23	28-Feb-23	31-Mar-23	Regular Agency Fund (01000000)	270,000.00	270,000.00	-	Office lease to be paid to SRA	Yes
310100100001000	Other Supplies	50203990-00	EPPB-PD	Small Value Procurement (Sec. 53.9)	31-Jan-23	03-Feb-23	17-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Supplies, Materials and other Promotional items in the conduct various activities of ECCD	No
10000100001000	Other Supplies	50203990-00	AS-GSD	Direct Contracting (Sec. 50)	18-Apr-23	23-Apr-23	06-May-23	16-May-23	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	Spare parts, materials and accessories for PABX and elevator	No
10000100001000	Other Supplies	50203990-00	AS-GSD	Small Value Procurement (Sec. 53.9)	24-Feb-23	24-Mar-23	15-Apr-23	02-May-23	Regular Agency Fund (01000000)	3,810,000.00	3,810,000.00	-	Aircon/electrical supplies, construction materials, NECM materials, field supplies	No
10000100001000	Water Expenses	50204010-00	AS-GSD	Direct Contracting (Sec. 50)	05-Nov-22	26-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	3,330,000.00	3,330,000.00	-	Supply of potable water and service charges for sewerage/effluent collection for DOE area	No
10000100001000	Water Expenses	50204010-00	AS-GSD	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	250,000.00	250,000.00	-	Water expenses for DOE Leased areas (PNOB Buildings)	No
10000100001000	Electricity Expenses	50204020-00	AS-GSD	Direct Contracting (Sec. 50)	24-Oct-22	14-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	25,000,000.00	25,000,000.00	-	For DOE Main Premises including PNOB Buildings occupied by DOE	No
10000100001000	Subscription of Cable TV Services	50205040-00	AS-GSD	Direct Contracting (Sec. 50)	20-Jul-23	25-Jul-23	07-Aug-23	17-Aug-23	Regular Agency Fund (01000000)	593,000.00	593,000.00	-	Cable tv	No
10000100001000	Subscription of Radio Frequency	50205040-00	AS-GSD	Direct Contracting (Sec. 50)	16-May-23	21-May-23	28-May-23	07-Jun-23	Regular Agency Fund (01000000)	96,000.00	96,000.00	-	Mobile Radio	No
10000100001000	Elevator Maintenance Services	50212990-99	AS-GSD	Direct Contracting (Sec. 50)	18-Dec-22	23-Dec-22	05-Jan-23	15-Jan-23	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	Mitsubishi Elevator Maintenance Services	No
10000100001000	Elevator Maintenance Services	50212990-99	AS-GSD	Direct Contracting (Sec. 50)	18-Dec-22	23-Dec-22	05-Jan-23	15-Jan-23	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	Concepcion Otis Maintenance Services	No

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					Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
10000100001000	Repairs and Maintenance - Buildings and Premises	50213040-01	AS-GSD	Small Value Procurement (Sec. 53.9)	15-Feb-23	20-Feb-23	05-Mar-23	15-Mar-23	Regular Agency Fund (01000000)	3,500,000.00	3,500,000.00	-	Repairs of roofing, Transformer, Electrical Panel Boards, Airconditioning System and other related works at DOE Buildings, DOE service road, Perimeter Fence, Gym, etc.,	No
10000100001000	Repairs, Maintenance and Upgrading of Office Equipment	50213050-99	AS-GSD	Direct Contracting (Sec. 50)	15-Feb-23	20-Feb-23	05-Mar-23	15-Mar-23	Regular Agency Fund (01000000)	40,000.00	40,000.00	-	Gym Equipment, PABX	No
10000100001000	Repairs, Maintenance and Upgrading of Office Equipment	50213050-99	AS-GSD	Small Value Procurement (Sec. 53.9)	15-Feb-23	20-Feb-23	05-Mar-23	15-Mar-23	Regular Agency Fund (01000000)	825,000.00	825,000.00	-	Sound system, Digital Scoreboard	No
10000100001000	Repairs and Maintenance - Other Machinery & Eqpt.	5021305099	AS-GSD	Small Value Procurement (Sec. 53.9)	15-Feb-23	20-Feb-23	05-Mar-23	15-Mar-23	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	Pumps, compressor, hydraulic lifter, etc.	No
10000100001000	Repairs and Maintenance - Service Vehicles	50213060-01	AS-GSD	Direct Contracting (Sec. 50)	15-Feb-23	20-Feb-23	05-Mar-23	15-Mar-23	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	Preventive maintenance of service vehicles	No
10000100001000	Repairs and Maintenance - Service Vehicles	50213060-01	AS-GSD	Small Value Procurement (Sec. 53.9)	15-Feb-23	20-Feb-23	05-Mar-23	15-Mar-23	Regular Agency Fund (01000000)	4,637,000.00	4,637,000.00	-	Preventive maintenance of service vehicles	No
10000100001000	Repairs and Maintenance - Furniture & Fixtures	50213070-00	AS-GSD	Small Value Procurement (Sec. 53.9)	15-Feb-23	20-Feb-23	05-Mar-23	15-Mar-23	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	Upholstery of furniture	No
10000100001000	Roadside assistance services	50299040-00	AS-GSD	Emergency Cases (Sec. 53.2)					Regular Agency Fund (01000000)	20,000.00	20,000.00	-	Towing, winching, etc.	No
10000100001000	Hauling services	50299040-00	AS-GSD	Small Value Procurement (Sec. 53.9)	11-Oct-23	16-Oct-23	29-Oct-23	08-Nov-23	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Hauling of Solid Waste/Debris	No
10000100001000	Lease of PNOC Building 5 (except Ground floor and Basement)	50299050-01	AS-GSD	Lease of Real Property & Venue (Sec. 53.10)	24-Jan-23	29-Jan-23	11-Feb-23	21-Feb-23	Regular Agency Fund (01000000)	36,251,000.00	36,251,000.00	-	Office space rental	No
10000100001000	Drugs and Medicines	50203070-00	AS-HRMD	Public Bidding	01-Dec-22	29-Dec-22	20-Jan-23	06-Feb-23	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	-	Contract-out for RT-PCR and Antigen Testing	No
10000100001000	Drugs and Medicines	50203070-00	AS-HRMD	Public Bidding	29-Nov-22	27-Dec-22	18-Jan-23	04-Feb-23	Regular Agency Fund (01000000)	674,500.00	674,500.00	-	Antigen Testing Kit for DOE Clinic	No
10000100001000	Drugs and Medicines	50203070-00	AS-HRMD	Public Bidding	04-Jan-23	01-Feb-23	23-Feb-23	12-Mar-23	Regular Agency Fund (01000000)	904,000.00	904,000.00	-	Flu Vaccines	No
10000100001000	Other Drugs and Medicines and Medical Supplies	50203070-00	AS-HRMD	Small Value Procurement (Sec. 53.9)	04-Jan-23	01-Feb-23	23-Feb-23	12-Mar-23	Regular Agency Fund (01000000)	921,500.00	921,500.00	-	Vitamin C, First Aid Kit and other medicines	No
10000100001000	Other Supplies	50203990-00	AS-HRMD	Small Value Procurement (Sec. 53.9)	24-Feb-23	24-Mar-23	15-Apr-23	02-May-23	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	PVC Cards, ID Lanyard and other supplies for HRMD activities	No
10000100001000	Loyalty and Service Awards	50206010-01	AS-HRMD	Agency to Agency (Sec. 53.5)	07-Oct-23	12-Oct-23	25-Oct-23	04-Nov-23	Regular Agency Fund (01000000)	1,555,000.00	1,555,000.00	-	Gift Cheques and bank charges	No
10000100001000	Other Professional Services	50211990-00	AS-HRMD	Public Bidding	24-Nov-22	22-Dec-22	13-Jan-23	30-Jan-23	Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00	-	Medical Practitioner / Other Professional Services	No

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					Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
10000100001000	Various Supplies	50211990-00	AS-HRMD	Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Supplies and materials to be used in different sports activities	No
10000100001000	Online Testing and Assessment Services	50212990-99	AS-HRMD	Direct Contracting (Sec. 50)	24-Jan-23	21-Feb-23	15-Mar-23	01-Apr-23	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	For hiring of DOE personnel	No
10000100001000	Rent - Vehicle	50299050-04	AS-HRMD	Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	35,000.00	35,000.00	-	Transportation Services	No
10000100001000	Procurement of DOE-Wide Office Supplies (Part I)	50203010-02	AS-PMD-DOE WIDE	Agency to Agency (Sec. 53.5)	01-Feb-23	06-Feb-23	20-Feb-23	01-Mar-23	Regular Agency Fund (01000000)	11,593,220.46	11,593,220.46	-	Items available at DBM-PS Checklist	No
10000100001000	Procurement of DOE-Wide Office Supplies (Part II)	50203010-02	AS-PMD-DOE WIDE	Small Value Procurement (Sec. 53.9)	01-Feb-23	06-Feb-23	20-Feb-23	01-Mar-23	Regular Agency Fund (01000000)	2,458,547.94	2,458,547.94	-	Items NOT available at DBM-PS Checklist	No
10000100001000	Postage and Courier Services	50205010-00	AS-RMD	Agency to Agency (Sec. 53.5)	07-Dec-22	14-Dec-22	08-Jan-23	09-Mar-23	Regular Agency Fund (01000000)	350,000.00	350,000.00	-	through Phil. Postal Corporation	No
10000100001000	Advertisement/Publication expenses of various DOE issuances	50299010-00	AS-RMD	Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	02-Oct-22	09-Oct-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	5,222,000.00	5,222,000.00	-	Publication of DCs, IRRs, DOs, Advisories, etc.	No
10000100001000	Accountable Forms	50203020-00	AS-TD	Agency to Agency (Sec. 53.5)	21-Jul-23	28-Jul-23	10-Aug-23	21-Aug-23	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	Checkbooks for DOE-MDS Accounts (Fund 101 and 151)	No
10000100001000	Advertisement/Publication expenses of various DOE issuances	50299010-00	EO-CWPO	Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	02-Oct-22	09-Oct-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	5,222,000.00	5,222,000.00	-	Public Advisories	No
10000100001000	Venue, Meals and Accommodation	50201010-00/ 50299030-00	EO-CWPO	Lease of Real Property & Venue (Sec. 53.10)					Regular Agency Fund (01000000)	400,000.00	400,000.00	-	Various IEC Events	No
10000100001000	Other Supplies	50203990-00	EO-CWPO	Small Value Procurement (Sec. 53.9)	18-Mar-23	23-Mar-23	05-Apr-23	15-Apr-23	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	Promotional materials	No
10000100001000	Advertisement/Publication expenses of various DOE issuances	50299010-00	EO-CWPO	Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	02-Oct-22	09-Oct-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	600,000.00	600,000.00	-	Consumer Advisories	No

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10000100001000	Printing/Publication	50299020-00	EO-CWPO	Small Value Procurement (Sec. 53.9)	16-Jan-23	20-Jan-23	03-Feb-23	13-Feb-23	Regular Agency Fund (01000000)	139,000.00	139,000.00	-	printing of information communication materials	No
100000100001000	Other Supplies	50203990-00	EO-IAS	Small Value Procurement (Sec. 53.9)	18-Mar-23	23-Mar-23	05-Apr-23	15-Apr-23	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	Toners, SSD, RAM, etc.	No
100000100001000	Other Supplies	50203990-00	EO-IPO	Public Bidding	18-Mar-23	23-Mar-23	05-Apr-23	15-Apr-23	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	Promotional Items (e.g. shirts, documents bags, etc.)	No
100000100001000	Other Professional Services	50211990-00	EO-IPO	Direct Contracting (Sec. 50)	12-Apr-23	17-Apr-23	28-Apr-23	10-May-23	Regular Agency Fund (01000000)	4,450,000.00	4,450,000.00	-	EVOSS System Enhancement	No
100000100001000	Printing/Publication	50299020-00	EO-IPO	Small Value Procurement (Sec. 53.9)	16-Jan-23	20-Jan-23	03-Feb-23	13-Feb-23	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Various investment kits, calendars, planners, etc.	No
100000100001000	Venue, Meals and Accommodations	50299030-00	EO-IPO	Lease of Real Property & Venue (Sec. 53.10)	12-Apr-23	17-Apr-23	28-Apr-23	10-May-23	Regular Agency Fund (01000000)	3,020,000.00	3,020,000.00	-	Investment Fora, FGDs for EVOSS-related activities	No
100000100001000	Rental of Motor vehicle	50299050-03	EO-IPO	Small Value Procurement (Sec. 53.9)	12-Apr-23	17-Apr-23	28-Apr-23	10-May-23	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	Service vehicles for the conduct of various FGDs	No
100000100001000	Renewal of subscription for the hosting of the EVOSS System servers	50299070-99	EO-IPO	Direct Contracting (Sec. 50)	16-Jan-23	20-Jan-23	03-Feb-23	13-Feb-23	Regular Agency Fund (01000000)	1,316,200.00	1,316,200.00	-	Hosting of EVOSS System Servers	No
100000100001000	Renewal of subscription of ICT software for the EVOSS System	50299070-99	EO-IPO	Small Value Procurement (Sec. 53.9)	18-Mar-23	23-Mar-23	05-Apr-23	15-Apr-23	Regular Agency Fund (01000000)	705,800.00	705,800.00	-	Endpoint Security, Firewall, Adobe Acrobat	No
100000100001000	Consultancy Services	50211030 02	EO-OSEC	Highly Technical Consultants	12-Apr-23	17-Apr-23	28-Apr-23	10-May-23	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	Technical consultants	No
310500100001000	Venue, Meals and Accommodations	50201010-00/ 50299030-00	EPIMB-PMDD	Lease of Real Property & Venue (Sec. 53.10)	12-Apr-23	17-Apr-23	28-Apr-23	10-May-23	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	-	Public Consultations, IECs, FGDs on DOE issuances to power	No
310500100001000	Other Supplies	50203990-00	EPIMB-PMDD	Small Value Procurement (Sec. 53.9)	31-Jan-23	03-Feb-23	17-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	Promotional Items (e.g. shirts, documents bags, etc.)	No
310500100001000	Printing & Publication	50299020-00	EPIMB-PMDD	Small Value Procurement (Sec. 53.9)	31-Jan-23	03-Feb-23	17-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	Printing of EPIRA and related issuances	No
310500100001000	Venue meals and Accommodations	50201010-00/ 50299030-00	EPIMB-PPDD	Lease of Real Property & Venue (Sec. 53.10)	12-Apr-23	17-Apr-23	28-Apr-23	10-May-23	Regular Agency Fund (01000000)	855,300.00	855,300.00	-	Public Consultations, IECs, FGDs, Workshop on the development of DDP	No
310500100001000	Other Supplies	50203990-00	EPIMB-PPDD	Small Value Procurement (Sec. 53.9)	31-Jan-23	03-Feb-23	17-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	170,000.00	170,000.00	-	Promotional Items (e.g. shirts, documents bags, etc.)	No

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	EPA (Please Indicate Yes or No)
					Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
310500100001000	Other Professional Services	50211990-00	EPIMB-PPDD	Small Value Procurement (Sec. 53.9)	16-Jan-23	23-Jan-23	03-Feb-23	13-Feb-23	Regular Agency Fund (01000000)	110,000.00	110,000.00	-	Services of Facilitators/Resource Persons in the development of plans and policies to ensure energy security.	No
310500100001000	Renewal and Upgrading of Software License for power generation supply expansion and transmission	50299070-99	EPIMB-PPDD	Direct Contracting (Sec. 50)	12-Apr-23	17-Apr-23	28-Apr-23	10-May-23	Regular Agency Fund (01000000)	18,500,000.00	18,500,000.00	-	Plexos and Power System Simulation for Engineering	No
310500100001000	Venue meals and Accommodations	50201010-00/50299030-00	EPIMB-REAMD	Lease of Real Property & Venue (Sec. 53.10)	31-Jan-23	03-Feb-23	17-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	900,000.00	900,000.00	-	Public Consultations, IECs, FGDs, Workshop on the development of total electrification	No
310500100001000	Other Supplies	50203990-00	EPIMB-REAMD	Small Value Procurement (Sec. 53.9)	31-Jan-23	03-Feb-23	17-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	Promotional Items (e.g. shirts, documents bags, etc.)	No
310100100001000	Venue, Meals and Accommodation	50201010-00/50299030-00	EPPB-ECCD	Lease of Real Property & Venue (Sec. 53.10)					Regular Agency Fund (01000000)	1,536,000.00	1,536,000.00	-	International hosting of BIMP EAGA PEIC	No
310100100001000	Other Supplies	50203990-00	EPPB-ECCD	Small Value Procurement (Sec. 53.9)	25-Mar-23	17-Mar-23	20-Mar-23	30-Mar-23	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Promotional materials during international hosting or other activities of ECCD	No
310100100001000	ICT Subscription	5029907099	EPPB-OD	Small Value Procurement (Sec. 53.9)	31-May-23	05-Jun-23	16-Jun-23	26-Jun-23	Regular Agency Fund (01000000)	44,000.00	44,000.00	-	Adobe Subscription	No
310100100001000	Venue, Meals and Accommodation	50201010-00/50299030-00	EPPB-PD	Lease of Real Property & Venue (Sec. 53.10)	31-Jan-23	03-Feb-23	17-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	4,183,767.00	4,183,767.00	-	IECs, Public Consultations, Writeshops, FGDs on formulation of Philippine Energy Plan	No
310100100001000	Other Supplies	50203990-00	EPPB-PD	Small Value Procurement (Sec. 53.9)	25-Mar-23	17-Mar-23	20-Mar-23	30-Mar-23	Regular Agency Fund (01000000)	1,150,000.00	1,150,000.00	-	Promotional materials during IECs and other activities of PD	No
310100100001000	Other Professional Services	5021199000	EPPB-PD	Small Value Procurement (Sec. 53.9)	31-Jan-23	03-Feb-23	17-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	137,000.00	137,000.00	-	Facilitator for conduct Strategic Planning Workshop	No
310100100001000	Printing and Publication	50299020-00	EPPB-PD	Small Value Procurement (Sec. 53.9)	31-May-23	05-Jun-23	16-Jun-23	26-Jun-23	Regular Agency Fund (01000000)	1,400,000.00	1,400,000.00	-	Printing of Annual Energy Sector Accomplishment Report, PEP and other energy-related reports	No
310100100001000	Other Supplies	50203990-00	EPPB-PFRD	Public Bidding	25-May-23	17-May-23	20-May-23	30-May-23	Regular Agency Fund (01000000)	1,480,000.00	1,480,000.00	-	T-shirts, conference bags, tokens and other promotional items	No
310100100001000	Other Professional Services	50211990-00	EPPB-PFRD	Small Value Procurement (Sec. 53.9)	31-Jan-23	03-Feb-23	17-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	Medical Practitioner as part of Incident Management Team	No

Department of Energy Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	EPA (Please Indicate Yes or No)
					Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
310100100001000	Printing and Publication	50299020-00	EPPB-PFRD	Public Bidding	31-May-23	05-Jun-23	16-Jun-23	26-Jun-23	Regular Agency Fund (01000000)	1,125,000.00	1,125,000.00	-	Printing of Energy Statistics, Energy Resiliency and Reports and Manuals	No
310100100001000	Venue, Meals and Accommodation	50299030-00	EPPB-PFRD	Lease of Real Property & Venue (Sec. 53.10)	25-Mar-23	17-Mar-23	20-Mar-23	30-Mar-23	Regular Agency Fund (01000000)	3,651,000.00	3,651,000.00	-	IECs, Public Consultations, Writeshops, FGDs on energy policies and statistics	No
310100100001000	Renewal of ICT Software	50299070-99	EPPB-PFRD	Direct Contracting (Sec. 50)	25-Mar-23	17-Mar-23	20-Mar-23	30-Mar-23	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	MATLAB	No
310100100001000	Renewal of ICT Software	50299070-99	EPPB-PFRD	Public Bidding	20-Jul-23	25-Jul-23	23-Aug-23	16-Aug-23	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	-	Tableau	No
310200100001000	Venue, Meals and Accommodation	50201010-00/ 50299030-00	ERDB-CNMD	Lease of Real Property & Venue (Sec. 53.10)	25-Mar-23	17-Mar-23	20-Mar-23	30-Mar-23	Regular Agency Fund (01000000)	1,100,000.00	1,100,000.00	-	Public Consultations, IEC's on DCs on Coal Operations and Tradings	No
310200100001000	Printing/Publication	50299020-00	ERDB-CNMD	Small Value Procurement (Sec. 53.9)	25-Mar-23	17-Mar-23	20-Mar-23	30-Mar-23	Regular Agency Fund (01000000)	320,000.00	320,000.00	-	Handbook on Coal Mines, Safety and Health, Rules and Regulations	No
310200100001000	Other Subscription	50299070-99	ERDB-CNMD	Small Value Procurement (Sec. 53.9)	25-Mar-23	17-Mar-23	20-Mar-23	30-Mar-23	Regular Agency Fund (01000000)	70,000.00	70,000.00	-	Subscription Coal pricing	No
310100100001000	Other Supplies	50203990-00	ERDB-PRDD	Small Value Procurement (Sec. 53.9)	05-Jan-23	26-Jan-23	27-Feb-23	09-Mar-23	Regular Agency Fund (01000000)	465,000.00	465,000.00	-	Promotional materials	No
3102001000001000	Venue, Meals and Accommodation	50201010-00/ 50299030-00	ERDB-PRDD	Lease of Real Property & Venue (Sec. 53.10)	25-Mar-23	17-Mar-23	20-Mar-23	30-Mar-23	Regular Agency Fund (01000000)	375,000.00	375,000.00	-	Public Consultations on DCs or IRR	No
200000100003000	Laboratory Supplies and Material	5020308000	ERTLS-GRFTLD	Direct Contracting (Sec. 50)			07-Apr-23	17-Apr-23	Regular Agency Fund (01000000)	350,000.00	350,000.00	-	parts and consumables	No
200000100003000	Various Laboratory Supplies and Material	5020308000	ERTLS-GRFTLD	Small Value Procurement (Sec. 53.9)	04-May-23	09-May-23	22-May-23	01-Jun-23	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	-	chemicals, standards, parts and consumables	No
200000100003000	Other Professional Services	50211990-00	ERTLS-GRFTLD	Small Value Procurement (Sec. 53.9)	20-Jul-23	25-Jul-23	23-Aug-23	16-Aug-23	Regular Agency Fund (01000000)	42,000.00	42,000.00	-	Proficiency testing	No
200000100003000	Repairs & Maintenance - Technical and Scientific Equipment	50213050-14	ERTLS-GRFTLD	Direct Contracting (Sec. 50)			20-May-23	30-May-23	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	-	various Technical & Scientific Equipment	No
200000100003000	Repairs & Maintenance - Technical and Scientific Equipment	50213050-14	ERTLS-GRFTLD	Small Value Procurement (Sec. 53.9)	02-May-23	07-May-23	20-May-23	30-May-23	Regular Agency Fund (01000000)	850,000.00	850,000.00	-	various Technical & Scientific Equipment	No
200000100003000	Rent - Motor Vehicles	50299050-03	ERTLS-GRFTLD	Small Value Procurement (Sec. 53.9)	31-May-23	05-Jun-23	16-Jun-23	26-Jun-23	Regular Agency Fund (01000000)	55,000.00	55,000.00	-	GAD Related activities	No
200000100003000	Other Subscription	50299070-99	ERTLS-GRFTLD	Small Value Procurement (Sec. 53.9)	04-May-23	09-May-23	22-May-23	01-Jun-23	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	ASTM Book	No

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					Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
200000100003000	Various Laboratory Supplies	5020308000	ERTLS-LATD	Small Value Procurement (Sec. 53.9)	10-Apr-23	15-Apr-23	28-Apr-23	08-May-23	Regular Agency Fund (01000000)	1,160,000.00	1,160,000.00	-	Supplies and materials for testing	No
200000100003000	Repairs & Maintenance - Technical and Scientific Equipment	50213050-14	ERTLS-LATD	Direct Contracting (Sec. 50)	13-Mar-23	18-Mar-23	31-Mar-23	10-Apr-23	Regular Agency Fund (01000000)	2,080,000.00	2,080,000.00	-	Preventive maintenance, calibration and repairs of balanced-ambient calorimeter (air conditioner test facility)	No
320200100001000	Consultancy Services	50211030 02	EUMB-AFETD	Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	24-Apr-23	28-Apr-23	12-May-23	24-May-23	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	Hiring of consultant to conduct market studies for new and emerging energy consuming products and other AFET related studies	No
320200100001000	Other Supplies	50203990-00	EUMB-AFETD	Public Bidding	21-Oct-22	11-Nov-22	13-Dec-22	22-Dec-23	101	1,000,000.00	1,000,000.00	-	various promo materials for AFETD activities	No
320200100001000	Participation in the Conduct of the Philippine Electric Vehicles Summit	50211990-00	EUMB-AFETD	Direct Contracting (Sec. 50)	04-Aug-23	09-Aug-23	22-Aug-23	01-Sep-23	101	500,000.00	500,000.00	-	DOE as co-organizer and will sponsor the meals in the PEV Summit	No
320200100001000	Printing/Publication	50299020-00	EUMB-AFETD	Small Value Procurement (Sec. 53.9)	24-Apr-23	28-Apr-23	12-May-23	24-May-23	101	50,000.00	50,000.00	-	Printing/Publication of AFET related issuances, policies, brochures and various printed promotional materials regarding Alternative Fuels and Energy Technologies	No
320200100001000	Venue , Meals and Accommodation	50299030-00	EUMB-AFETD	Lease of Real Property & Venue (Sec. 53.10)	03-Mar-23	09-Mar-23	22-Mar-23	30-Apr-23	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	-	IECs PubCons Workshops of AFET-related activities	No
320100100001000	LED Lighting Products for Local Government Units (LGU) and Public School under "Palit Ilaw" Programme	50203990-00	EUMB-EPMP	Public Bidding	09-Nov-22	30-Nov-22	16-Jan-23	26-Jan-23	Regular Agency Fund (01000000)	4,128,000.00	4,128,000.00	-	Other Supplies Expense Tier II	No
320100100001000	Development of EEC Infomercials	50212990-00	EUMB-EPMP	Public Bidding	28-Apr-23	05-May-23	19-May-23	31-May-23	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	-	Other Professional Services	No
320100100001000	Printing and Publication	50212990-00	EUMB-EPMP	Small Value Procurement (Sec. 53.9)	28-Apr-23	05-May-23	19-May-23	31-May-23	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Concept layout and production of EEC related material	No
320100100001000	Printing and Publication	50299020-00	EUMB-EPMP	Small Value Procurement (Sec. 53.9)	02-Jun-23	07-Jun-23	20-Jun-23	30-Jun-23	Regular Agency Fund (01000000)	150,000.00	150,000.00	-	Printing and Publication of EEC Tips and other related materials	No
320100100001000	Other Supplies	50203990-00	EUMB-EPMPD	Public Bidding	27-Jan-23	03-Feb-23	17-Feb-23	01-Mar-23	Regular Agency Fund (01000000)	1,190,000.00	1,190,000.00	-	for Palit-ilaw Program	No
320100100001000	Venue , Meals and Accommodation	50299030-00	EUMB-EPMPD	Lease of Real Property & Venue (Sec. 53.10)	27-Jan-23	03-Feb-23	17-Feb-23	01-Mar-23	Regular Agency Fund (01000000)	700,000.00	700,000.00	-	VMA PubCons, IECs: DCs of EPMPD	No

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Department of Energy Indicative Annual Procurement Plan for FY 2023

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					Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
320100100001000	Advertising	50299010-00	EUMB-EPMPD	Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)					Regular Agency Fund (01000000)	4,800,000.00	4,800,000.00	-	Media Placement on EEC Tips	No
320100100002000	Data Analytics Software Subscription for PELP Online System	50201010-00	EUMB-EPRED	Public Bidding	10-Feb-23	10-Mar-23	03-Apr-23	11-Apr-23	Regular Agency Fund (01000000)	2,900,000.00	2,900,000.00	-	renewal and upgrading of Tableau Software including Data Analytics Software Subscription for PELP Online System	No
320100100002000	Printing and Publication	50201010-00	EUMB-EPRED	Small Value Procurement (Sec. 53.9)	20-Mar-23	27-Mar-23	07-Apr-23	17-May-23	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Conceptualization, Design, Printing, and Publication of various PELP Related Information Materials	No
320100100002000	Other Supplies	50203990-00	EUMB-EPRED	Public Bidding	18-Sep-22	16-Oct-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	1,154,000.00	1,154,000.00	-	Portable Fan with Powerbank, Flash Drive, Multifunctional Charging Pad, Tote Bag, Portable Digital Thermometer/Hygrometer with clock	No
320100100002000	Contract-out Service for the PELP Stakeholder's Consultation Event Management	50211990-00	EUMB-EPRED	Public Bidding	06-Mar-23	09-Mar-23	19-Mar-23	29-Mar-23	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	-	Services for Events Management	No
320100100002000	PELP Normative References	50299070-99	EUMB-EPRED	Small Value Procurement (Sec. 53.9)	15-May-23	18-May-23	31-May-23	13-Jun-23	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	Various normative references (Local and International Standards) relevant to PELP	No
320100100003000	Other Supplies	50203990-00	EUMB-EPSMD	Public Bidding	31-Jan-23	03-Feb-23	17-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	-	for IECs on GEMP	No
320100100003000	IEC Event Management for Luzon	50211990-00	EUMB-EPSMD	Public Bidding	07-Nov-22	28-Nov-22	09-Dec-22	09-Jan-23	Regular Agency Fund (01000000)	4,513,469.00	4,513,469.00	-	for IECs on GEMP, Energy Audit, GEMP System Roll out in Luzon	No
320100100003000	IEC Event Management for Mindanao	50211990-00	EUMB-EPSMD	Public Bidding	07-Nov-22	28-Nov-22	09-Dec-22	09-Jan-23	Regular Agency Fund (01000000)	3,681,406.00	3,681,406.00	-	for IECs on GEMP, Energy Audit, GEMP System Roll out in Mindanao	No
320100100003000	IEC Event Management for NCR	50211990-00	EUMB-EPSMD	Public Bidding	07-Nov-22	28-Nov-22	09-Dec-22	09-Jan-23	Regular Agency Fund (01000000)	804,281.00	804,281.00	-	for IECs on GEMP, Energy Audit, GEMP System Roll out in NCR	No
320100100003000	IEC Event Management for Visayas	50211990-00	EUMB-EPSMD	Public Bidding	07-Nov-22	28-Nov-22	09-Dec-22	09-Jan-23	Regular Agency Fund (01000000)	2,253,844.00	2,253,844.00	-	for IECs on GEMP, Energy Audit, GEMP System Roll out in Visayas	No

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					Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
320100100003000	Venue , Meals and Accomodation	50299030-00	EUMB-EPMSD	Lease of Real Property & Venue (Sec. 53.10)	13-Jan-23	18-Jan-23	27-Jan-23	07-Feb-23	03/09/2023	400,000.00	400,000.00	-	Regular meeting of IAEECC	No
100000100001000	Other Supplies	50203990-00	FS	Small Value Procurement (Sec. 53.9)	18-Mar-23	23-Mar-23	05-Apr-23	15-Apr-23	Regular Agency Fund (01000000)	220,000.00	220,000.00	-	Field Supplies and Materials for storage cabinets	No
100000100001000	Venue , Meals and Accomodation	50299030-00	FS	Lease of Real Property & Venue (Sec. 53.10)					Regular Agency Fund (01000000)	795,000.00	795,000.00	-	Financial 101	No
200000100002000	Renewal of Newspaper Subscription	50299070-99	ITMS-IDMD	Small Value Procurement (Sec. 53.9)	28-Oct-22	30-Nov-22	22-Dec-22	03-Jan-23	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	Newspapers, tabloids	No
200000100002000	Other Supplies	50203900-00	ITMS-IDMD	Small Value Procurement (Sec. 53.9)	09-Mar-23	13-Apr-23	04-May-23	15-May-23	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	Supplies for cataloging, storage boxes, etc.	No
200000100002000	Renewal and upgrading of Subscription Content Management System (CMS) and Seismic and Well Data Software Viewer	50299070-99	ITMS-IDMD	Public Bidding	09-Mar-23	13-Apr-23	04-May-23	15-May-23	Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00	-	Content Management System (CMS) and Seismic and Well Data Software Viewer with Data Security	No
200000100002000	Renewal of Subscription, Maintenance and Enhancement of the Help-Desk Infocenter Automation Chatbot	50299070-99	ITMS-IDMD	Public Bidding	16-Jan-23	16-Feb-23	27-Feb-23	08-Mar-23	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	Help-Desk Infocenter Automation Chatbot	No
200000100002000	Technical Journal/Magazine Subscription	50299070-99	ITMS-IDMD	Public Bidding	04-Jan-23	01-Feb-23	22-Feb-23	06-Mar-23	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Technical Journal/Magazine Subscription for DOE Library	No
200000100002000	Computer Maintenance Services	5021301000	ITMS-ISD	Public Bidding	04-Jan-23	01-Feb-23	22-Feb-23	06-Mar-23	Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00	-	Repairs and parts	No
200000100002000	Rent - Motor Vehicles	50299050-03	ITMS-ISD	Small Value Procurement (Sec.53.9)					Regular Agency Fund (01000000)	250,000.00	250,000.00	-	GIS Mapping activities	No
200000100002000	Other Supplies Expenses	5020399000	ITMS-ITD	Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	30,000.00	30,000.00	-	ICT Tools	No
200000100002000	Renewal of ICT Software	5029907099	ITMS-ITD	Public Bidding					Regular Agency Fund (01000000)	500,000.00	500,000.00	-	ADManager	No
200000100002000	Renewal of Subscription of Secure Socket Layer (SSL) Certificate	5029907099	ITMS-ITD	Public Bidding					Regular Agency Fund (01000000)	200,000.00	200,000.00	-	SSL Encryption	No
200000100002000	Renewal of Tableau License	5029907099	ITMS-ITD/EPIMB	Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	300,000.00	300,000.00	-	Tableau	No
310100100001000	Renewal of ICT Software	5029907099	ITMS-ITD/EPPB	Direct Contracting (Sec 50)					Regular Agency Fund (01000000)	500,000.00	500,000.00	-	MATLAB	No

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					Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
200000100002000	Renewal of SAP License	5029907099	ITMS-ITD/OIMB	Public Bidding	01-Apr-23	28-Apr-23	01-Jun-23	11-Jun-23	Regular Agency Fund (01000000)	25,000,000.00	25,000,000.00	-		
200000100004000	Water Expenses	50204010-00	LFO	Small Value Procurement (Sec. 53.9)	16-Jan-23	23-Jan-23	03-Feb-23	13-Feb-23	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	ERP OPIS	No
200000100004000	Repairs & Maintenance - Office Equipment	50213050-02	LFO	Small Value Procurement (Sec. 53.9)	N/A	10-Apr-23	24-Apr-23	02-May-23	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	Mineral drinking water	No
200000100004000	Repairs & Maintenance - Vehicle	50213050-02	LFO	Small Value Procurement (Sec. 53.9)	N/A	10-Apr-23	24-Apr-23	02-May-23	Regular Agency Fund (01000000)	400,000.00	400,000.00	-	Laminating machines, shredding machine & other office equipment	No
200000100004000	Repairs & Maintenance - Furnitures and Fixtures	50213070-00	LFO	Small Value Procurement (Sec. 53.9)	N/A	10-Apr-23	24-Apr-23	02-May-23	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	Preventive Maintenance for service vehicle	No
200000100004000	Newspaper Subscription	50299070-99	LFO	Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	20,000.00	20,000.00	-	Upholstery of furniture	No
200000100004000	Accountable Forms	50203020-00	LFO	Agency to Agency (Sec. 53.5)	21-Jul-23	28-Jul-23	10-Aug-23	21-Aug-23	Regular Agency Fund (01000000)	5,000.00	5,000.00	-	Newspapers	No
200000100004000	Other Supplies	50203990-00	LFO	Small Value Procurement (Sec. 53.9)	06-Feb-23	13-Feb-23	24-Feb-23	06-Mar-23	Regular Agency Fund (01000000)	400,000.00	400,000.00	-	Official Receipts and Check	No
200000100004000	Water Expenses	50204010-00	LFO	Direct Contracting (Sec 50)	16-Jan-23	23-Jan-23	03-Feb-23	13-Feb-23	Regular Agency Fund (01000000)	25,000.00	25,000.00	-	PPEs, Promotional material and various supplies for monitoring and testing activities	No
200000100004000	Electricity Expenses	50204020-00	LFO	Direct Contracting (Sec 50)	24-Oct-22	14-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	-	Potable water paid to Prime Water	No
200000100004000	Postage & Courier Services	50205010-00	LFO	Small Value Procurement (Sec. 53.9)	16-Jan-23	23-Jan-23	03-Feb-23	13-Feb-23	Regular Agency Fund (01000000)	80,000.00	80,000.00	-	Electricity Expenses	No
200000100004000	Rent - Bldg./ Structure	50299050-01	LFO	Lease of Real Property & Venue (Sec. 53.10)	16-Jan-23	23-Jan-23	03-Feb-23	13-Feb-23	Regular Agency Fund (01000000)	2,304,000.00	2,304,000.00	-	Postage & Courier Services	No
200000100001000	Subscription of Digital Legal Reference Materials	50211010-00	LS	Direct Contracting (Sec. 50)	00-Jan-00	00-Jan-00	06-Dec-23	20-Dec-23	Regular Agency Fund (01000000)	105,000.00	105,000.00	-	Warehouse Rental	No
200000100001000	Other Office Supplies	50203990-00	LS	Small Value Procurement (Sec. 53.9)	24-Feb-23	24-Mar-23	15-Apr-23	02-May-23	Regular Agency Fund (01000000)	120,000.00	120,000.00	-	Updates on Laws, Jurisprudence, DOJ Opinion, SEC and ENR	No
200000100004000	Repair and Maintenance of Furniture and Fixtures	50213070-00	MFO	Small Value Procurement (Sec. 53.9)		10-Apr-23	24-Apr-23	02-May-23	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	Printer Toners	No
200000100004000	Repair and Maintenance - Office Equipment	50213070-00	MFO	Small Value Procurement (Sec. 53.9)		10-Apr-23	24-Apr-23	02-May-23	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	Upholstery of furniture and repairs of storage cabinet	No
200000100004000	Repair and Maintenance - Building	50213070-00	MFO	Small Value Procurement (Sec. 53.9)		10-Apr-23	24-Apr-23	02-May-23	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Printers, Computer and other office equipment	No
												-	Calibration bucket and other laboratory equipment	No

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Department of Energy Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	EPA (Please Indicate Yes or No)
					Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
					200000100004000	Repair and Maintenance - Technical and Scientific Equipment	50213070-00	MFO		Small Value Procurement (Sec. 53.9)		10-Apr-23		
200000100004000	Repair and Maintenance - Vehicle	50213070-00	MFO	Small Value Procurement (Sec. 53.9)		10-Apr-23	24-Apr-23	02-May-23	Regular Agency Fund (010000000)	625,000.00	625,000.00	-	Service vehicles	No
200000100004000	Accountable Forms	50203020-00	MFO	Agency to Agency (Sec. 53.5)	21-Jul-23	28-Jul-23	10-Aug-23	21-Aug-23	Regular Agency Fund (010000000)	15,000.00	15,000.00	-	Official Receipts and Check	No
200000100004000	Drugs and Medicines	50203070-00	MFO	Small Value Procurement (Sec. 53.9)	04-Apr-23	10-Apr-23	24-Apr-23	02-May-23	Regular Agency Fund (010000000)	200,000.00	200,000.00	-	Vitamin C, First Aid Kit and other medicines	No
200000100004000	Laboratory Supplies	5020308000	MFO	Small Value Procurement (Sec. 53.9)	04-Apr-23	10-Apr-23	24-Apr-23	02-May-23	Regular Agency Fund (010000000)	108,000.00	108,000.00	-	Beaker, Toluene, and other laboratory supplies and materials	No
200000100004000	Other Supplies	50203990-00	MFO	Small Value Procurement (Sec. 53.9)	06-Feb-23	13-Feb-23	24-Feb-23	06-Mar-23	Regular Agency Fund (010000000)	800,000.00	800,000.00	-	Other Supplies and materials for OD, GAD, EIMD and other MFO Activities	No
200000100004000	Water Expenses	50204010-00	MFO	Direct Contracting (Sec. 50)	16-Jan-23	23-Jan-23	03-Feb-23	13-Feb-23	Regular Agency Fund (010000000)	140,000.00	140,000.00	-	Potable Water paid to building owner	No
200000100004000	Water Expenses	50204010-00	MFO	Small Value Procurement (Sec. 53.9)	16-Jan-23	23-Jan-23	03-Feb-23	13-Feb-23	Regular Agency Fund (010000000)	20,000.00	20,000.00	-	Drinking Water	No
200000100004000	Electricity Expenses	50204020-00	MFO	Direct Contracting (Sec. 50)	16-Jan-23	23-Jan-23	03-Feb-23	13-Feb-23	Regular Agency Fund (010000000)	600,000.00	600,000.00	-	Electricity for MFO and its premises	No
200000100004000	Postage and Courier Services	50205010-00	MFO	Agency to Agency (Sec. 53.5)	16-Jan-23	20-Jan-23	03-Feb-23	13-Feb-23	Regular Agency Fund (010000000)	100,000.00	100,000.00	-	through Phil. Postal Corporation	No
200000100004000	Postage & Courier Services	50205010-00	MFO	Small Value Procurement (Sec. 53.9)	16-Jan-23	23-Jan-23	03-Feb-23	13-Feb-23	Regular Agency Fund (010000000)	100,000.00	100,000.00	-	Postage & Courier Services	No
200000100004000	Telephone expense	50205020-02	MFO	Direct Contracting (Sec. 50)	16-Jan-23	23-Jan-23	03-Feb-23	13-Feb-23	Regular Agency Fund (010000000)	160,000.00	160,000.00	-	Landline	No
200000100004000	Janitorial Services	50212020-00	MFO	Small Value Procurement (Sec. 53.9)	16-Jan-23	23-Jan-23	03-Feb-23	13-Feb-23	Regular Agency Fund (010000000)	600,000.00	600,000.00	-	Janitorial Services	No
200000100004000	Security Services	50212030-00	MFO	Public Bidding	07-Nov-22	11-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (010000000)	1,320,000.00	1,320,000.00	-	Security Services	No
200000100004000	Photocopying Services	50212990-00	MFO	Small Value Procurement (Sec. 53.9)	18-Feb-23	24-Feb-23	10-Mar-23	20-Mar-23	Regular Agency Fund (010000000)	50,000.00	50,000.00	-	Reports and financial documents	No
200000100004000	Printing Services	50212990-00	MFO	Small Value Procurement (Sec. 53.9)	18-Feb-23	24-Feb-23	10-Mar-23	20-Mar-23	Regular Agency Fund (010000000)	70,000.00	70,000.00	-	Inspection forms, RIS and office forms	No
200000100004000	Disinfection	50212990-00	MFO	Small Value Procurement (Sec. 53.9)	18-Feb-23	24-Feb-23	10-Mar-23	20-Mar-23	Regular Agency Fund (010000000)	32,000.00	32,000.00	-	Disinfection	No
200000100004000	Printing and Publication	50299020-00	MFO	Small Value Procurement	16-Jan-23	20-Jan-23	03-Feb-23	13-Feb-23	Regular Agency Fund (010000000)	50,000.00	50,000.00	-	Printing/Publication of MFO activities	No

Department of Energy Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	EPA (Please Indicate Yes or No)
					Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
200000100004000	Transportation and Del. Expense	50299040-00	MFO	Small Value Procurement (Sec. 53.9)	18-Feb-23	24-Feb-23	10-Mar-23	20-Mar-23	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	Hauling of confiscated items	No
200000100004000	Rent - Bldg./ Structure	50299050-01	MFO	Lease of Real Property & Venue (Sec. 53.10)					Regular Agency Fund (01000000)	9,240,000.00	9,240,000.00	-	Office Space and warehouse	No
200000100004000	Rent - Motor Vehicles	50299050-03	MFO	Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Rent of Motor Vehicles for monitoring, inspection and other MFO activities	No
200000100004000	Newspaper Subscription	50299070-99	MFO	Small Value Procurement (Sec. 53.9)	18-Feb-23	24-Feb-23	10-Mar-23	20-Mar-23	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	Newspaper (general circulation and local)	No
310400100002000/ 310400100001000	Other Supplies	5020399000	OIMB-NGMD	Small Value Procurement (Sec. 53.9)	01-Sep-23	08-Sep-23	21-Sep-23	01-Oct-23	Regular Agency Fund (01000000)	170,000.00	170,000.00	-	Promotional material for IECs to promote downstream natural gas	No
310400100002000	Laboratory Supplies	5020308000	OIMB-OISMD	Small Value Procurement (Sec. 53.9)	27-Apr-23	05-May-23	18-May-23	30-Jun-23	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	Consumables for the use of Scientific and Technical Equipment	No
310400100002000	Rent - Motor Vehicles	50299050-03	OIMB-RMMSCD	Shopping (Sec. 52.1a)	27-Apr-23	05-May-23	18-May-23	30-Jun-23	Regular Agency Fund (01000000)	70,000.00	70,000.00	-	Service vehicles in the conduct of various monitoring activities	No
310400100002000	Rent - Bldg./ Structure	50299050-01	OIMB-RMMSCD	Lease of Real Property & Venue (Sec. 53.10)	24-Nov-22	22-Dec-22	13-Jan-23	23-Jan-23	Regular Agency Fund (01000000)	2,012,000.00	2,012,000.00	-	Warehouse Rental	Yes
310300100002000	Water and Electricity Expenses	50204010-00	REMB-BEMD	Agency to Agency (Sec. 53.5)	15-Jan-23	30-Jan-23	28-Feb-23	31-Mar-23	Regular Agency Fund (01000000)	35,000.00	35,000.00	-	Potable Water and electricity to be paid to SRA	No
310300100002000	Communication Expense	50205020-02	REMB-BEMD	Direct Contracting (Sec. 50)	15-Jan-23	30-Jan-23	28-Feb-23	31-Mar-23	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	Telephone expenses to be paid to SRA	No
310300100001000; 310300100002000	Repairs and Maintenance of Technical and Scientific Equipment	50213050-02	REMB-GEMD	Small Value Procurement (Sec. 53.9)	28-Apr-23	05-May-23	19-May-23	29-May-23	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Magneto Telluric Equipment, Gravimeter	No
310300100001000; 310300100002000	Repair and Maintenance of Technical Equipment	50213050-14	REMB-HOEMD	Small Value Procurement (Sec. 53.9)	28-Sep-23	10-May-23	19-Oct-23	29-Oct-23	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Acoustic Doppler Profiler	No
310300100001000	Other Supplies	50203990-00	REMB-SWEMD	Small Value Procurement (Sec. 53.9)	08-May-23	15-May-23	29-May-23	08-Jun-23	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	Promotional materials	No
310300100001000	Venue, Meals and Accommodation	50299030-00	REMB-SWEMD	Lease of Real Property & Venue (Sec. 53.10)	28-Apr-23	05-May-23	19-May-23	29-May-23	Regular Agency Fund (01000000)	400,000.00	400,000.00	-	IECs, PubCons, FGDs on Net Metering, Solar Roof Top	No
310300100001000	Other Supplies	50203990-00	REMB-TSMD	Small Value Procurement (Sec. 53.9)	08-May-23	15-May-23	29-May-23	08-Jun-23	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	Document bags, storage box, etc.	No
3104001001000	Rent Motor Vehicles	50299050-03	REMB-TSMD	Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	390,000.00	390,000.00	-	Rental of Motor Vehicles for various RE activities	No

Department of Energy Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	EPA (Please Indicate Yes or No)
					Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
310300200001000	Venue, Meals and Accommodation	5029903000	REMB-TSMD	Lease of Real Property & Venue (Sec. 53.10)					Regular Agency Fund (01000000)	1,600,000.00	1,600,000.00	-	IECs, PubCons, FGDs on various RE Policy Mechanisms	No
100000100004000	Repairs & Maintenance - Furnitures and Fixtures	50213070-00	VFO	Small Value Procurement (Sec. 53.9)	N/A	10-Apr-23	24-Apr-23	02-May-23	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	Upholstery of furniture, cabinet repairs	No
200000100004000	Accountable Forms	50203020-00	VFO	Agency to Agency (Sec. 53.5)	21-Jul-23	28-Jul-23	10-Aug-23	21-Aug-23	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	Official Receipts and Check	No
200000100004000	Other supplies and materials	50203990-00	VFO	Small Value Procurement (Sec. 53.9)	04-Apr-23	09-Apr-23	22-Apr-23	02-May-23	Regular Agency Fund (01000000)	122,000.00	122,000.00	-	COVID-19 Response items, fire extinguisher, and other office supplies	No
200000100004000	Other Supplies	50203990-00	VFO	Small Value Procurement (Sec. 53.9)	11-Mar-23	16-Mar-23	29-Mar-23	08-Apr-23	Regular Agency Fund (01000000)	80,000.00	80,000.00	-	PPEs for ERDUD	No
200000100004000	Other Supplies	50203990-00	VFO	Small Value Procurement (Sec. 53.9)			29-Mar-23	08-Apr-23	Regular Agency Fund (01000000)	48,000.00	48,000.00	-	Water Bottles with DOE Logo strap) and other promotional materials in the conduct of EIMD activities	No
200000100004000	Laboratory Supplies	50203990-00	VFO	Small Value Procurement (Sec. 53.9)	11-Mar-23	16-Mar-23	29-Mar-23	08-Apr-23	Regular Agency Fund (01000000)	80,000.00	80,000.00	-	Aspirator, pipettes and other supplies and materials for testing	No
200000100004000	Other Supplies	50203990-00	VFO	Small Value Procurement (Sec. 53.9)	11-Mar-23	16-Mar-23	29-Mar-23	08-Apr-23	Regular Agency Fund (01000000)	330,000.00	330,000.00	-	Promotional materials during IECs	No
200000100004000	Newspaper Subscription	50204010-00	VFO	Small Value Procurement (Sec. 53.9)	22-Feb-23	27-Feb-23	12-Mar-23	22-Mar-23	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	Newspaper (general circulation and local)	No
200000100004000	Water Expenses	50204010-00	VFO	Direct Contracting (Sec. 50)	22-Feb-23	27-Feb-23	12-Mar-23	22-Mar-23	Regular Agency Fund (01000000)	190,000.00	190,000.00	-	Potable Water paid to building owner	No
200000100004000	Water Expenses	50204010-00	VFO	Small Value Procurement (Sec. 53.9)	22-Feb-23	27-Feb-23	12-Mar-23	22-Mar-23	Regular Agency Fund (01000000)	25,000.00	25,000.00	-	Supply and delivery of Drinking Water	No
200000100004000	Electricity Expenses	50204020-00	VFO	Direct Contracting (Sec 50)					Regular Agency Fund (01000000)	900,000.00	900,000.00	-	3/F and 5/F Electricity Usage	No
200000100004000	Postage and Courier Services	50205010-00	VFO	Agency to Agency (Sec. 53.5)	16-Jan-23	20-Jan-23	03-Feb-23	13-Feb-23	Regular Agency Fund (01000000)	116,000.00	116,000.00	-	through Phil. Postal Corporation	No
200000100004000	Courier services/express mail	50205010-00	VFO	Small Value Procurement (Sec. 53.9)	22-Feb-23	27-Feb-23	12-Mar-23	22-Mar-23	Regular Agency Fund (01000000)	24,000.00	24,000.00	-	Postage & Courier Services	No
200000100004000	Janitorial Services	50212020-00	VFO	Small Value Procurement (Sec. 53.9)	16-Jan-23	20-Jan-23	03-Feb-23	13-Feb-23	Regular Agency Fund (01000000)	750,000.00	750,000.00	-	Janitorial	No
200000100004000	Security Services	50212030-00	VFO	Small Value Procurement (Sec. 53.9)	24-Nov-22	22-Dec-22	13-Jan-23	23-Jan-23	Regular Agency Fund (01000000)	750,000.00	750,000.00	-	Security Services	No
200000100004000	Photocopying Services	50212990-00	VFO	Small Value Procurement	22-Feb-23	27-Feb-23	12-Mar-23	22-Mar-23	Regular Agency Fund (01000000)	25,000.00	25,000.00	-	Photocopying	No

Department of Energy Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	EPA (Please Indicate Yes or No)
					Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
200000100004000	Office Disinfection Services	50212990-00	VFO	Small Value Procurement (Sec. 53.9)	22-Feb-23	27-Feb-23	12-Mar-23	22-Mar-23	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	Disinfection	No
200000100004000	Printing/Publication	50299020-00	VFO	Small Value Procurement (Sec. 53.9)	16-Jan-23	20-Jan-23	03-Feb-23	13-Feb-23	Regular Agency Fund (01000000)	36,000.00	36,000.00	-	Printing of Inspection forms and documents for monitoring	No
200000100004000	Transportation and Delivery Expense	50299040-00	VFO	Small Value Procurement (Sec. 53.9)	22-Feb-23	27-Feb-23	12-Mar-23	22-Mar-23	Regular Agency Fund (01000000)	496,000.00	496,000.00	-	Hauling of confiscated items	No
200000100004000	Rent - Bldg./ Structure	50299050-01	VFO	Lease of Real Property & Venue (Sec. 53.10)					Regular Agency Fund (01000000)	10,560,000.00	10,560,000.00	-	Office Space, parking space and warehouse	No
200000100004000	Rent - Motor Vehicles	50299050-03	VFO	Public Bidding	24-Oct-22	14-Nov-22	28-Dec-22	07-Jan-23	Regular Agency Fund (01000000)	1,266,000.00	1,266,000.00	-	Rental of shuttle services	No
TOTAL Regular Fund										1,266,000.00	1,266,000.00	-		
B. LOCALLY FUNDED PROJECTS (Fund 151)										465,300,835.40	465,300,835.40	-		
1. OIL INDUSTRY 1. OIL INDUSTRY DEREGULATION MANAGEMENT PROGRAM (OILDEREG)														
310400200001000	Technical and Scientific Equipment	50604050-14	OIMB-RMMSCD	Public Bidding	23-Jan-23	13-Feb-23	15-Mar-23	25-Mar-23	Locally Funded (03000000)	4,600,000.00		4,600,000.00	KF Titrator and Analytical Balance	Yes
310400200001000	Hauling vehicle	50604060-01	OIMB-RMMSCD/MFO	Public Bidding	23-Mar-23	13-Apr-23	15-May-23	25-May-23	Locally Funded (03000000)	8,800,000.00		8,800,000.00	Hauling Vehicle for the implementation of LPG Rules and Regulation	Yes
310400200001000	Laboratory Supplies	50203080-00	OIMB-RMMSCD	Direct Contracting Sec 50	25-Mar-23	01-Apr-23	13-Apr-23	23-Apr-23	Locally Funded (03000000)	4,166,000.00	4,166,000.00		Accucells, Calibration Standards, Desiccant Pack, etc.	No
310400200001000	Laboratory Supplies	50203080-00	OIMB-RMMSCD	Small Value Procurement (Sec. 53.9)	25-Mar-23	01-Apr-23	13-Apr-23	23-Apr-23	Locally Funded (03000000)	204,000.00	204,000.00		Sampling Bottle (1L)	No
310400200001000	Repairs & Maintenance of Technical and Scientific Equipment	50213050-14	OIMB-RMMSCD	Direct Contracting (Sec 50)					Locally Funded (03000000)	1,415,000.00	1,415,000.00		Sulfur Analyzer, Portable Distillation Apparatus, etc.	No
310400200001000	Other Supplies	50203990-00	OIMB-RMMSCD	Small Value Procurement (Sec. 53.9)	14-May-23	10-Jun-23	13-Jul-23	23-Jul-23	Locally Funded (03000000)	2,066,000.00	2,066,000.00		PPEs, Promotional material and various supplies for monitoring and testing activities	No
310400200001000	Other Supplies	50203990-00	OIMB-RMMSCD/VFO	Small Value Procurement (Sec. 53.9)	14-May-23	10-Jun-23	13-Jul-23	23-Jul-23	Locally Funded (03000000)	276,000.00	276,000.00		PPEs, Promotional material and various supplies for monitoring and testing activities	No
310400200001000	Other Supplies	50203990-00	OIMB-RMMSCD/MFO	Small Value Procurement (Sec. 53.9)	14-May-23	10-Jun-23	13-Jul-23	23-Jul-23	Locally Funded (03000000)	888,000.00	888,000.00		PPEs, Promotional material and various supplies for monitoring and testing activities	No
310400200001000	ICT Equipment	50604050-07	OIMB-RMMSCD/VFO	Public Bidding	03-Oct-23	10-Oct-23	18-Oct-23	27-Oct-23	Locally Funded (03000000)	500,000.00		500,000.00	16 Units Satellite Phone	No
	Office Equipment	50604050-07	OIMB-RMMSCD/MFO	Small Value Procurement (Sec. 53.9)	03-Oct-23	10-Oct-23	18-Oct-23	27-Oct-23	Locally Funded (03000000)	30,000.00		30,000.00	Humidifier	No

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Department of Energy Indicative Annual Procurement Plan for FY 2023

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					Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
310400200001000	Rent Expense - Motor Vehicle	50299050-03	OIMB-RMMSCD	Small Value Procurement (Sec. 53.9)	22-Aug-23	27-Aug-23	08-Sep-23	18-Sep-23	Locally Funded (03000000)	1,537,000.00	1,537,000.00		Service vehicles in the conduct of various monitoring activities for OIMB and Field Offices	No
310400200001000	Venue and Meals	50299030-00	OIMB-RMMSCD/FO	Lease of Real Property & Venue (Sec. 53.10)	04-Sep-23	13-Sep-23	18-Sep-23	25-Sep-23	Locally Funded (03000000)	180,000.00	180,000.00		For the conduct of IECs of Downstream Oil Industry	No
310400200001000	Venue and Meals	50299030-00	OIMB-RMMSCD/MFO	Lease of Real Property & Venue (Sec. 53.10)	04-Sep-23	13-Sep-23	18-Sep-23	25-Sep-23	Locally Funded (03000000)	201,000.00	201,000.00		For the conduct of IECs of Downstream Oil Industry	No
310400200001000	Laboratory supplies	50203080-00	OIMB-RMMSCD/MFO	Direct Contracting Sec 50	17-Jun-23	22-Jun-23	05-Jul-23	15-Jul-23	Locally Funded (03000000)	20,000.00	20,000.00		XOS S indie OTG Consumables	No
310400200001000	Laboratory supplies	50203080-00	OIMB-RMMSCD/MFO	Small Value Procurement (Sec. 53.9)	17-Jun-23	22-Jun-23	05-Jul-23	15-Jul-23	Locally Funded (03000000)	34,000.00	34,000.00		Optifuel Consumables, Beaker, etc.	No
2. BIOFUELS PROGRAM														
310300200002000	PPE and Promotional Supplies	50203990-00	REMB-BEMD	Small Value Procurement (Sec. 53.9)	15-Apr-23	30-Apr-23	30-May-23	30-Jun-23	Locally Funded (03000000)	583,000.00	583,000.00		Supplies for Field activities and for IECs on promotion of Biofuels Program	No
310300200002000	Laboratory Supplies	50203080-00	REMB-BEMD	Direct Contracting Sec 50	05-May-23	10-May-23	23-May-23	02-Jun-23	Locally Funded (03000000)	1,500,000.00	1,500,000.00		Laboratory supplies for testing of Biofuels	No
310300200002000	Laboratory Supplies	50203080-00	REMB-BEMD	Small Value Procurement (Sec. 53.9)	05-May-23	10-May-23	23-May-23	02-Jun-23	Locally Funded (03000000)	1,000,000.00	1,000,000.00		Laboratory supplies for testing of Biofuels	No
310300200002000	Repair and Maintenance of Technical Scientific Equipment	50213050-02	REMB-BEMD	Small Value Procurement (Sec. 53.9)	15-Apr-23	30-Apr-23	30-May-23	30-Jun-23	Locally Funded (03000000)	50,000.00	50,000.00		Biogas analyzer, gas emission analyzer	No
310300200002000	ICT Supplies	50203010-01	REMB-BEMD	Small Value Procurement (Sec. 53.9)	15-Apr-23	30-Apr-23	30-May-23	30-Jun-23	Locally Funded (03000000)	261,000.00	261,000.00		Toners	No
310300200002000	Other Supplies	50203010-02	REMB-BEMD	Small Value Procurement (Sec. 53.9)	15-Apr-23	30-Apr-23	30-May-23	30-Jun-23	Locally Funded (03000000)	111,000.00	111,000.00		Extension wires, notebooks, planners, etc.	No
310300200002000	Repair & Maintenance of Motor Vehicle	50213060-01	AS - GSD/REMB	Small Value Procurement (Sec. 53.9)	15-Apr-23	30-Apr-23	30-May-23	30-Jun-23	Locally Funded (03000000)	50,000.00	50,000.00		Preventive maintenance of test vehicles	No
310300200002000	Repair & Maintenance of Office Equipment	50213050-02	REMB-BEMD	Small Value Procurement (Sec. 53.9)	15-Apr-23	30-Apr-23	30-May-23	30-Jun-23	Locally Funded (03000000)	50,000.00	50,000.00		Replacement of parts for printer, photocopier, and other office equipment	No
310300200002000	Venue, Meals and Accommodation	500299030-00	REMB-BEMD	Lease of Real Property & Venue (Sec. 53.10)	15-Apr-23	30-Apr-23	30-May-23	30-Jun-23	Locally Funded (03000000)	500,000.00	500,000.00		Conduct of IEC on Biomass, WTE and Biofuels Technology	No
310300200002000	ICT Equipment	50604050-03	REMB-BEMD	Small Value Procurement (Sec. 53.9)	15-Apr-23	30-Apr-23	30-May-23	30-Jun-23	Locally Funded (03000000)	80,000.00	80,000.00		Network attached storage	No

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					Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
320100100001000	Procurement of ICT Equipment	50604050 03	EUMB-EPMPD	Public Bidding	16-Dec-22	06-Jan-23	07-Feb-23	17-Feb-23	Locally Funded (03000000)	1,600,000.00	-	1,600,000.00	Laptop, Desktop	Yes
320100100001000	Technical and Scientific Equipment for Energy Audit	50604050 14	EUMB-EPMPD	Public Bidding	16-Dec-22	06-Jan-23	07-Feb-23	17-Feb-23	Locally Funded (03000000)	2,455,000.00	-	2,455,000.00	Vibration meter, Thermohydrometer, non-contact tachometer, lux meter, shade measurement tool	Yes
320100100001000	Procurement of Electric Motor Vehicle	50604060 01	EUMB-EPMPD	Public Bidding	16-Dec-22	06-Jan-23	07-Feb-23	17-Feb-23	Locally Funded (03000000)	6,500,000.00	-	6,500,000.00	Electric Vehicle (Sedan), Electric Bike	Yes
320100100001000	Procurement of Office Equipment	50604050 02	EUMB-EPMPD	Small Value Procurement (Sec. 53.9)	18-Nov-22	23-Nov-22	07-Feb-23	17-Feb-23	Locally Funded (03000000)	370,000.00	-	370,000.00	Video Production and Recording Equipment, Studio Set-up	No
320100100001000	Procurement of ICT Supplies for EEC Activities	50203010 01	EUMB-EPMPD	Public Bidding	12-Jan-23	17-Jan-23	24-Feb-23	08-Mar-23	Locally Funded (03000000)	1,065,000.00	1,065,000.00	-	Toners, ID Printer Cards, ID Printer Ink, etc.	No
320100100001000	Procurement of Collaterals to Support the Activities of NEECP	50203990 00	EUMB-EPMPD	Public Bidding	13-Jan-23	03-Feb-23	24-Mar-23	04-Apr-23	Locally Funded (03000000)	3,550,000.00	3,550,000.00	-	Polo Shirts, Powerbanks, etc. for local and international NEECP related events	No
320100100002000	Enhancement, Expansion and Maintenance of the National Energy Efficiency and Conservation Database (NEECD) System	50211990 00	EUMB-EPRED	Negotiated Procurement - Agency to Agency (Sec. 53.5)	24-Apr-23	15-May-23	16-Jun-23	27-Jun-23	Locally Funded (03000000)	25,000,000.00	25,000,000.00	-	Contracted Services for the Enhancement and Development of NEECD System	No
320100100001000	Conduct of Various Researches and Policy Studies on EEC	50211990 00	EUMB-EPMPD	Public Bidding	20-Jan-23	10-Feb-23	14-Mar-23	24-Mar-23	Locally Funded (03000000)	10,000,000.00	10,000,000.00	-	PELP, designated establishment and GEMP	No
320100100001000	Conceptualization, Development, and Airing of Energy Efficiency and Conservation (EEC) Practices across Multiple Platforms	50211990 00	EUMB-EPMPD	Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	20-Jan-23	10-Feb-23	14-Mar-23	24-Mar-23	Locally Funded (03000000)	17,000,000.00	17,000,000.00	-	Information Campaign in multiple platforms	No
320100100001000	Production of Audio-Visual Presentation & Commercial	50211990 00	EUMB-EPMPD	Public Bidding	27-Jan-23	01-Feb-23	06-Mar-23	16-Mar-23	Locally Funded (03000000)	5,000,000.00	5,000,000.00	-	Development and Production of Infomercial	No
320100100003000	Services for the Conduct of Energy Audit to Pursuant to the Government Energy Management Program	50211990 00	EUMB-EPSMD	Public Bidding	24-Nov-22	15-Dec-22	31-Jan-23	10-Feb-23	Locally Funded (03000000)	25,000,000.00	25,000,000.00	-	Energy Audit conducted by Accredited ESCO	No
320100100001000	Development of Curriculum for Advance Energy and Green Building Technology	50211990 00	EUMB-EPMPD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	26-Jan-23	16-Feb-23	04-Apr-23	14-Apr-23	Locally Funded (03000000)	10,000,000.00	10,000,000.00	-	Pursuant to RA 11393 in partnership with CHED	No

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Department of Energy Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	EPA (Please Indicate Yes or No)
					Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
320100100003000	Demonstration Project on promoting solar PV Technology for offices covered under the Government Energy Management Program	50212000 00	EUMB-EPMSD	Public Bidding	24-Nov-22	15-Dec-22	31-Jan-23	10-Feb-23	Locally Funded (03000000)	30,000,000.00	30,000,000.00	-	Installation of PV, Capacity Building, and other functions to ensure continuity and implementation of the project	No
320100100001000	Event management for EEC activities	50212000 00	EUMB-EPMPD	Public Bidding	21-Jul-23	11-Aug-23	12-Sep-23	22-Sep-23	Locally Funded (03000000)	5,000,000.00	5,000,000.00	-	Conduct of Energy Efficiency Excellence Awards	No
320100100001000	Advertising for EEC Infomercials	50299010 00	EUMB-EPMPD	Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	09-Jan-23	30-Jan-23	13-Mar-23	23-Mar-23	Locally Funded (03000000)	6,000,000.00	6,000,000.00	-	Media Placement of Summer EE&C Materials (Radio, TV and Newspaper)	No
320100100001000	Publication to Newspaper of EE&C Policies and Relevant Information	50299010 00	AS - RMD/EUMB	Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	06-Mar-23	27-Mar-23	28-Apr-23	09-May-23	Locally Funded (03000000)	440,000.00	440,000.00	-	Publication of EEC Policies and related information	No
320100100001000	Printing and Publication	50299020 00	EUMB-EPMPD	Small Value Procurement (Sec. 53.9)	27-Jan-23	03-Feb-23	17-Feb-23	01-Mar-23	Locally Funded (03000000)	1,025,000.00	1,025,000.00	-	Layout, concept, and printing of EEC plan and coffee table book	No
320100100001000	Renewal of Subscription of ICT Software	50299070 01	EUMB-EPMPD	Public Bidding	19-Jan-23	09-Feb-23	13-Mar-23	23-Mar-23	Locally Funded (03000000)	2,250,000.00	2,250,000.00	-	Adobe, Creative Cloud All Apps, PVSYS7, Tableau	No
320100100001000	Venue, Meals, and Accommodation	50299030 00 / 50201010 00	EUMB-EPMPD	Lease of Real Property & Venue (Sec. 53.10)	20-Jan-23	10-Feb-23	14-Mar-23	24-Mar-23	Locally Funded (03000000)	4,466,000.00	4,466,000.00	-	IECs, Workshops, PubCons, Hosting of International events, Roadshows on EEC	No
4. ALTERNATIVE FUELS FOR TRANSPORTATION AND OTHER PURPOSES (ALTERNATIVE FUELS)														
320200200001000	ICT Equipment	50604050-03	EUMB-AFETD	Public Bidding	01-Dec-22	22-Dec-22	27-Jan-23	07-Feb-23	Locally Funded (03000000)	1,000,000.00		1,000,000.00	Laptops, Printers, Scanners	Yes
320200200001000	Technical and Scientific Equipment for PELP	50604050-14	EUMB-AFETD	Public Bidding	01-Dec-22	22-Dec-22	27-Jan-23	07-Feb-23	Locally Funded (03000000)	3,000,000.00		3,000,000.00	Supply, delivery, installation, testing and commissioning of Deep-Well Compact Bath (P1.8M), Hydraulic Lifting Table (P700K and Three-Phase Automatic Voltage Regulator (P500K)for Laboratory Testing Equipment of Energy Consuming Products under the EE&C	Yes
320200200001000	Supply, delivery, testing and commissioning of Electric Vehicles	50604060-01	EUMB-AFETD	Public Bidding	01-Dec-22	22-Dec-22	27-Jan-23	07-Feb-23	Locally Funded (03000000)	30,000,000.00		30,000,000.00	Electric Vehicles (Sedans & SUV Hybrid)	Yes

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					Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
320200200001000	ICT Supplies	50203010-01	EUMB-AFETD	Small Value Procurement (Sec. 53.9)	03-Mar-23	08-Mar-23	21-Mar-23	31-Mar-23	Locally Funded (03000000)	520,000.00	520,000.00		Toners, Inks, SD Cards, and HDMI Cable	No
320200200001000	Promotional Materials	50203990-00	EUMB-AFETD	Public Bidding	01-Dec-22	22-Dec-22	27-Jan-23	07-Feb-23	Locally Funded (03000000)	2,500,000.00	2,500,000.00		Notebooks, tumblers, powerbanks, flash drives, etc.	No
320200200001000	Services on the conduct market studies for new and emerging energy consuming products and other AFET related studies	50211030-00	EUMB-AFETD	Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	24-Apr-23	28-Apr-23	12-May-23	24-May-23	Locally Funded (03000000)	2,000,000.00	2,000,000.00		Hiring of consultant to conduct market studies for new and emerging energy consuming products and other AFET related studies	No
320200200001000	Advertising for AFET Program	50299010-00	EUMB-AFETD	Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	27-Mar-23	31-Mar-23	14-Apr-23	24-Apr-23	Locally Funded (03000000)	1,500,000.00	1,500,000.00		Placement of Tri-media related to Alternative Fuels and Emerging Energy Technologies	No
320200200001000	Partnership with NGAs/SUCs for the Studies/Research on AFETs and other AFET-related Activities	50211990-00	EUMB-AFETD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	24-Apr-23	28-Apr-23	12-May-23	24-May-23	Locally Funded (03000000)	13,500,000.00	13,500,000.00		Research Study of Vehicle Labelling Policy and Infra	No
320200200001000	Printing and Publication	50299020-00	EUMB-AFETD	Small Value Procurement (Sec. 53.9)	01-Sep-23	08-Sep-23	21-Sep-23	02-Oct-23	Locally Funded (03000000)	50,000.00	50,000.00		Printing of AFET related issuances (brochures and various printed promotional materials)	No
320200200001000	Renewal of subscription of ICT software	50299070-01	EUMB-AFETD	Small Value Procurement (Sec. 53.9)	20-Feb-23	13-Mar-23	14-Apr-23	24-Apr-23	Locally Funded (03000000)	950,000.00	950,000.00		Adobe all access, AutoCAD, Canva Pro, etc.	No
320200200001000	Transportation and Delivery of IEC materials to various academe, Field Offices, among others	50299040-00	EUMB-AFETD	Small Value Procurement (Sec. 53.9)	27-Mar-23	31-Mar-23	14-Apr-23	24-Apr-23	Locally Funded (03000000)	200,000.00	200,000.00		Hauling of IEC Materials to different stakeholders	No
320200200001000	Venue meals and Accommodation	50299030-00	EUMB-AFETD	Lease of Real Property & Venue (Sec. 53.10)	24-Apr-23	28-Apr-23	15-May-23	24-May-23	Locally Funded (03000000)	1,850,000.00	1,850,000.00		Conduct of Nationwide Promotional, Technical and Stakeholders' Consultative Meetings/Activities	No
320200100001000	Participation in the Conduct of the Philippine Electric Vehicles Summit	50211990-00	EUMB-AFETD	Direct Contracting Sec 50	04 Aug 23	09 Aug 23	22 Aug 23	01 Sep 23	Locally Funded (03000000)	400,000.00	400,000.00		DOE as co-organizer and will sponsor the meals in the PEV Summit	No
5. NUCLEAR ENERGY PROGRAM IMPLEMENTING ORGANIZATIONS (NEPIO)														
310100200003000	Promotional Items to Support the NEPIO's Activities	50203990 00	EPPB-PFRD	Public Bidding	28-Jan-23	18-Feb-23	22-Mar-23	01-Apr-23	Locally Funded (03000000)	1,929,000.00	1,929,000.00		Conference bags, powerbanks, USB, lanyards, t-shirts, etc.	No

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					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
310100200003000	Consultancy Services to support the activities of the NEPIO	50211030 00	EPPB-PFRD	Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	01-Feb-23	12-Feb-23	19-Feb-23	01-Mar-23	Locally Funded (03000000)	1,500,000.00	1,500,000.00	-	Consultancy Services on Nuclear infrastructure, framework and other nuclear related activities	No
310100200003000	Other Professional Services	50211990 00	EPPB-PFRD	Small Value Procurement (Sec. 53.9)	02-Aug-23	07-Aug-23	20-Aug-23	30-May-23	Locally Funded (03000000)	2,056,000.00	2,056,000.00	-	Services of PR Communication Experts/Advocates/Resource Speakers and Event/Project Management for Nuclear activities	No
310100200003000	Printing and Publication	50299020 00	EPPB-PFRD	Small Value Procurement (Sec. 53.9)	02-Aug-23	07-Aug-23	20-Aug-23	30-Aug-23	Locally Funded (03000000)	972,000.00	972,000.00	-	Printing and Publication of Nuclear Energy Program Related Materials	No
310100200003000	Venue Meals and Accommodation	50299030-00	EPPB-PFRD	Lease of Real Property & Venue (Sec. 53.10)	18-Mar-23	29-Mar-23	05-Apr-23	15-Apr-23	Locally Funded (03000000)	10,235,000.00	10,235,000.00	-	Conduct of Various workshops and IEC on nuclear-related activities	No
310100200003000	Rental of Motor vehicle	5029905003	EPPB-PFRD	Small Value Procurement (Sec. 53.9)	18-Mar-23	29-Mar-23	05-Apr-23	15-Apr-23	Locally Funded (03000000)	75,000.00	75,000.00	-	Conduct of Various workshops, IEC, siting, educational tour on nuclear-related activities	No
6. PHILIPPINE CONVENTIONAL ENERGY CONTRACTING PROGRAM (PCECP)														
320100200002000	ICT Supplies	50203010 01	ERDB-PRDD	Small Value Procurement (Sec. 53.9)					Locally Funded (03000000)	325,000.00	325,000.00		Printer Toners, external drives, etc.	No
320100200002000	Laboratory Supplies	50203080 00	ERDB-PRDD	Small Value Procurement (Sec. 53.9)					Locally Funded (03000000)	444,000.00	444,000.00		various laboratory supplies for testing of scientific samples	No
320100200002000	Other Supplies	50203990 00	ERDB-PRDD	Small Value Procurement (Sec. 53.9)					Locally Funded (03000000)	890,000.00	890,000.00		Promotional materials	No
320100200002000	Consultancy Services	50211030 02	ERDB-PRDD	Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)					Locally Funded (03000000)	900,000.00	900,000.00		Incentive Allowance for Service Contractors engage in Exploration, Development & Production of Petroleum Resources	No
320100200002000	Printing/Publication	50299020 00	ERDB-PRDD	Small Value Procurement (Sec. 53.9)					Locally Funded (03000000)	205,000.00	205,000.00		Information and Communication materials	No
320100200002000	Venue, Meals and Accommodations	50299030 00	ERDB-PRDD	Lease of Real Property & Venue (Sec. 53.10)					Locally Funded (03000000)	2,010,000.00	2,010,000.00		IECs, PubCons, Fora, Workshops	No

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					Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
320100200002000	Rent: Motor Vehicle	5029905003	ERDB-PRDD	Small Value Procurement (Sec. 53.9)					Locally Funded (03000000)	40,000.00	40,000.00		Field works, IECs	No
7. TOTAL ELECTRIFICATION PROGRAM (TEP)														
310500200004000	ICT Supplies	50203010 01	EPIMB-REAMD	Small Value Procurement (Sec. 53.9)	02-Jun-23	07-Jun-23	20-Jun-23	30-Jun-23	Locally Funded (03000000)	525,000.00	525,000.00	-	Toners, flash drives, etc.	No
310500200004000	Venue Meals and Accommodation for TEP Various activities	50201010-00/50299030-00	EPIMB-REAMD	Lease of Real Property & Venue (Sec. 53.10)	02-Jun-23	07-Jun-23	20-Jun-23	30-Jun-23	Locally Funded (03000000)	2,680,000.00	2,680,000.00		Public Consultations, FGDs, IECs, Workshops on total electrification	No
TOTAL Locally Funded Projects										268,079,000.00	209,144,000.00	58,935,000.00		
Outsourced Manpower Services														
10000100001000	Outsourced Manpower Services	50212990-99	AS-HRMD	Public Bidding	22-Dec-22	22-Jan-23	13-Feb-23	02-Mar-23	Regular Agency Fund (01000000)/ Locally Funded/ (03000000)	73,100,000.00	73,100,000.00	-	General Services/Manpower Services	Yes
TOTAL Manpower Services										73,100,000.00	73,100,000.00	-		
Total Early Procurement Activities										806,479,835.40	747,544,835.40	58,935,000.00		
										301,350,000.00	243,395,000.00	57,955,000.00		

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Appropriations Available: *(N&P Level)*

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 Head, BAC-TWG

ELISA B. MORALES
ELISA B. MORALES
 Chief, Budget Division

Recommended by Bids and Awards Committee:

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 Director, Member

USEC GIOVANNI CARLO J. BACORDO
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 Chairperson, DOE-BAC

RODELA I. ROMERO
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 Assistant Director, Alternate Member

Approved by:

RAPHAEL P.M. LOTILLA
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 Secretary, HOPE



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