

DEPARTMENT OF ENERGY ANNUAL PROCUREMENT PLAN FOR FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A. REGULAR FUND</b>												
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>												
<b>SUPPLIES AND MATERIALS</b>												
	ICT SUPPLIES	AS - PMD / ITMS / FO	PB / PS-DBM / AMP (Secs. 50, 51, 52, 53.1, 53.5, 53.9)					FUND 101	10,267,000.00	10,267,000.00		
	PRINTING SERVICES	ITMS - ISD	PB / AMP 53.1					FUND 101	2,000,000.00	2,000,000.00		
	COMMON OFFICE SUPPLIES	AS - PMD / FO	PB / PS-DBM / AMP (Secs. 52, 53.1, 53.5, 53.9)					FUND 101	9,386,000.00	9,386,000.00		
	ACCOUNTABLE FORMS	AS / FS / FO	AMP (Sec. 53.5)					FUND 101	250,000.00	250,000.00		
	DRUGS AND MEDICINE	AS - HRMD	AMP (Secs. 53.9, 53.5)					FUND 101	10,000.00	10,000.00		
	LABORATORY SUPPLIES	ERTLS	AMP (Secs. 50, 53.9)					FUND 101	1,600,000.00	1,600,000.00		
	FUEL, OIL & LUBRICANT	AS - GSD / MFO / VFO	PB / AMP (Secs. 50, 53.1, 53.9)					FUND 101	8,895,000.00	8,895,000.00		
	OTHER SUPPLIES	DOE - WIDE	PB / AMP (Secs. 50, 51, 52, 53.1, 53.5, 53.9)					FUND 101	17,760,000.00	17,760,000.00		
<b>UTILITIES</b>												
	WATER EXPENSE	AS - GSD / FO	AMP (Sec. 50)					FUND 101	10,405,000.00	10,405,000.00		
	DRINKING WATER EXPENSES	AS - SPMD	AMP Sec. (53.9)					FUND 101	800,000.00	800,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ELECTRICITY EXPENSES	AS - PPMD / FO	AMP (Sec. 50)					FUND 101	26,658,000.00	26,658,000.00	-	
COMMUNICATION EXPENSES												
	POSTAGE & DELIVERIES EXPENSES	DOE - WIDE	AMP (Secs. 50, 53.5, 53.9)					FUND 101	1,648,000.00	1,648,000.00	-	
	CABLE EXPENSES	DOE - WIDE	AMP (Sec. 50, 53.9)					FUND 101	668,000.00	668,000.00	-	
	TELEPHONE EXPENSE - MOBILE	DOE - WIDE	PB / AMP (Sec. 50, 51, 53.1, 53.9)					FUND 101	3,468,000.00	3,468,000.00	-	
	TELEPHONE EXPENSE - LANDLINE	DOE - WIDE	AMP (Sec. 50)					FUND 101	5,302,000.00	5,302,000.00	-	
	INTERNET EXPENSES	ITMS	PUBLIC BIDDING / AMP Sec. 53.1					FUND 101	5,001,000.00	5,001,000.00	-	
CONSULTANCY SERVICES												
	CONSULTANCY SERVICES	DOE - WIDE	AMP (Secs. 53.5, 53.6, 53.7, 53.9)					FUND 101	200,000.00	200,000.00	-	
	ICT CONSULTANCY SERVICES	ITMS	PB / AMP (Secs. 53.5, 53.6, 53.7, 53.9)					FUND 101	9,250,000.00	9,250,000.00	-	
CONTRACTED SERVICES												
	JANITORIAL SERVICES	AS - GSD	PB / AMP (Sec 53.1)					FUND 101	21,000,000.00	21,000,000.00	-	
		FO	AMP Sec. 53.9					FUND 101	1,056,000.00	1,056,000.00	-	
	SECURITY SERVICES	AS - GSD	PB / AMP (Secs 53.1, 53.9)					FUND 101	25,500,000.00	25,500,000.00	-	
		FO	AMP Sec 53.9					FUND 101	1,514,000.00	1,514,000.00	-	
	SPECIALTY TRADE	AS - GSD	PB / AMP 53.1					FUND 101	3,550,000.00	3,550,000.00	-	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ELECTRICAL MAINTENANCE	AS - GSD	PB / AMP 53.1					FUND 101	3,650,000.00	3,650,000.00	-	
	AIRCON MAINTENANCE	AS - GSD	PB / AMP 53.1					FUND 101	1,750,000.00	1,750,000.00	-	
	ELEVATOR MAINTENANCE	AS - GSD	AMP (Sec. 50)					FUND 101	285,000.00	285,000.00	-	
	PABX	AS - GSD	AMP (Sec. 50)					FUND 101	350,000.00	350,000.00	-	
	PHOTOCOPYING SERVICES	AS - GSD	PB / AMP 53.1					FUND 101	5,400,000.00	5,400,000.00	-	
	MAN POWER SEVICES FOR DOE	AS - HRMD	PUBLIC BIDDING / AMP 53.1					FUND 101	35,000,000.00	35,000,000.00	-	
	OTHER GENERAL SERVICES	DOE - WIDE	PB / AMP Secs. (53.1, 53.5)					FUND 101	52,390,000.00	52,390,000.00	-	
	OTHER EXPENSES											
	ADVERTISING EXPENSES	DOE-WIDE	AMP (Sec. 53.6)					FUND 101	4,698,000.00	4,698,000.00	-	
	PRINTING & PUBLICATION EXPENSES	DOE-WIDE	PB/ AMP (Sec. 51, 53.1, 53.9)					FUND 101	8,233,000.00	8,233,000.00	-	
	TRANSPORTATION & DELIVERY EXPENSES	AS / ITMS / EUMB / REMB / ERTLS	AMP (Sec. 53.9)					FUND 101	1,020,000.00	1,020,000.00	-	
	ONLINE PSYCHOLOGICAL TESTING AND EVALUATION OF DOE APPLICANTS FOR HIRING AND PROMOTION	AS - HRMD	AMP Sec. (50, 53.6, 53.9)					FUND 101	980,000.00	980,000.00	-	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER PROFESSIONAL SERVICES	AS - HRMD	AMP (Sec. 53.6, 53.9)					FUND 101	390,499.00	390,499.00		
SUBSCRIPTION EXPENSES												
	SUBSCRIPTION EXPENSES - MOPS	OIMB	AMP (Sec. 50)					FUND 101	14,000,000.00	14,000,000.00		
	ICT SOFTWARE SUBSCRIPTION EXPENSES	ITMS	PB / AMP (Secs. 53.1, 53.9)					FUND 101	4,960,000.00	4,960,000.00		
	SUBSCRIPTION EXPENSES - OTHERS	DOE - WIDE	PB / AMP (Secs. 50, 53.1, 53.5, 53.9)					FUND 101	5,315,000.00	5,315,000.00		
REPAIR & MAINTENANCE												
	OFFICE BUILDING	AS - GSD / FO	AMP (Sec. 53.9)					FUND 101	10,965,000.00	10,965,000.00		
	OTHER STRUCTURES	AS - GSD / FO	AMP (Sec. 53.9)					FUND 101	6,500,000.00	6,500,000.00		
	OFFICE EQUIPMENT	DOE-WIDE	AMP (Secs. 50, 53.9)					FUND 101	878,000.00	878,000.00		
	ICT EQUIPMENT / SOFTWARE	ITMS	PB / AMP (Secs. 50, 53.1, 53.9)					FUND 101	4,250,000.00	4,250,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TECHNICAL & SCIENTIFIC EQUIPMENT	ERTLS / ERDB / EUMB / REMB / FO	PB / AMP (Secs. 50, 53.1, 53.9)					FUND 101	5,550,000.00	5,550,000.00	-	
	OTHER MACHINERY & EQUIPMENT	AS - GSD	PB / AMP (Secs. 53.1, 50, 53.9)					FUND 101	2,480,000.00	2,480,000.00	-	
	MOTOR VEHICLES	AS - GSD	AMP (Secs. 50, 53.9)					FUND 101	7,490,000.00	7,490,000.00	-	
	FURNITURE & FIXTURES	AS - GSD / FO	AMP (Sec. 53.9)					FUND 101	330,000.00	330,000.00	-	
	RENTAL											
	BUILDING / STRUCTURES	AS - GSD / ERTLS / FO / NBB / EUMB	AMP (Secs. 53.5, 53.10)					FUND 101	52,510,000.00	52,510,000.00	-	
	OFFICE EQUIPMENT	AS - GSD	AMP (Sec. 53.9)					FUND 101	265,000.00	265,000.00	-	
	MOTOR VEHICLES	DOE - WIDE	PB / AMP (Secs. 53.1, 53.9)					FUND 101	13,900,000.00	13,900,000.00	-	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>CAPITAL OUTLAY</b>												
	COMMUNICATION NETWORKS	ITMS-ITD/ISD	PUBLIC BIDDING / AMP (Sec. 53.1)					FUND 101	31,221,000.00	-	31,221,000.00	
	OFFICE EQUIPMENT	LS / AS / FO	PUBLIC BIDDING / AMP (Sec. 51, 53.1)					FUND 101	446,000.00	-	446,000.00	
	ICT EQUIPMENT	ITMS	PUBLIC BIDDING / DBM - PS / AMP (Sec. 51, 53.1)					FUND 101	48,390,000.00	-	48,390,000.00	
	COMMUNICATION EQUIPMENT	ITMS-ITD/ISD	PUBLIC BIDDING / AMP (Sec. 53.1)					FUND 101	10,300,000.00	-	10,300,000.00	
	PRINTING EQUIPMENT	ITMS	PUBLIC BIDDING / AMP (Sec. 53.1)					FUND 101	2,867,000.00	-	2,867,000.00	
	TECHNICAL & SCIENTIFIC EQUIPMENT	FO	PB / AMP (Secs. 50, 53.1, 53.5)					FUND 101	1,200,000.00	-	1,200,000.00	
	ICT SOFTWARE	ITMS-ITD	PB / AMP (Secs. 50, 53.1)					FUND 101	62,000,000.00	-	62,000,000.00	
	MOTOR VEHICLE	FO	PUBLIC BIDDING / AMP (Sec. 53.1)					FUND 101	4,290,000.00	-	4,290,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FURNITURE & FIXTURES	AS / FO / FS	PUBLIC BIDDING / AMP (Secs. 51, 53.1, 53.5)					FUND 101	10,051,000.00	-	10,051,000.00	
	REGULAR ACTIVITIES											
	IEC ON COAL TRADERS AND COAL END USERS CIRCULAR; COAL MINE SAFETY RULES AND REGULATIONS CIRCULAR; OMNIBUS TEC CIRCULAR FOR LUZON, VISAYAS AND MINDANAO	ERDB - CNMD	AMP (Sec. 53.10)					FUND 101	1,869,000.00	1,869,000.00		
	PERFORMANCE REVIEW AND STRATEGIC PLANNING CONFERENCE (DOE-WIDE)	EPPB - PD	AMP (Sec. 53.5, 53.6, 53.9, 53.10)					FUND 101	1,742,960.00	1,742,960.00		
	PUBCON ON PEP UPDATE ON THE SECTORAL DEMAND AND SUPPLY OUTLOOK	EPPB - PD	AMP (Sec. 53.10)					FUND 101	2,732,500.00	2,732,500.00		
	NECM ACTIVITIES	DOE-WIDE	AMP Secs. (53.9, 53.10)					FUND 101	4,000,000.00	4,000,000.00		
	POLICY RESEARCH / STUDY WRITESHOP	EPPB - PFRD	AMP (Sec. 53.6, 53.10)					FUND 101	495,520.00	495,520.00		
	CONDUCT OF ENERGY ACCOUNTING 101 FOR STAKEHOLDERS	EPPB - PFRD	AMP (Sec. 53.10)					FUND 101	285,000.00	285,000.00		

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	CONDUCT OF IECs, PUBCONS, COORDINATION MEETINGS, DIALOGUES, DELIBERATION WORKSHOPS, TRAININGS, FGDs ON DISTRIBUTION DEVELOPMENT PLAN; POWER DEVELOPMENT PLAN; MISSIONARY ELECTRIFICATION; COMPETITIVE SELECTION PROCESS AND OTHER SIMILAR ACTIVITIES	EPIMB - PPDD	AMP (Secs. 53.9, 53.10)					FUND 101	3,458,000.00	3,458,000.00		
	CONDUCT OF PUBCON, IEC, FGD, RTD, WORKSHOPS ON EPIRA, RCOA AND WESM (LUZON, VISAYAS, MINDANAO)	EPIMB - PMDD	AMP Secs. (53.5, 53.9, 53.10)					FUND 101	4,660,000.00	4,660,000.00		
	FGD IN RELATION TO QUALIFIED THIRD PARTY	EPIMB - REAMD	AMP Sec. (53.10)					FUND 101	250,000.00	250,000.00		
	IEC, PUBCON AND WORKSHOPS ON ER 1-94 PROGRAM (LUZON, VISAYAS, MINDANAO)	EPIMB - REAMD	AMP Sec. (53.10)					FUND 101	1,085,000.00	1,085,000.00		
	INTERFACE MEETING WORKSHOPS ON ER 1-94 WITH COMREL	EPIMB - REAMD	AMP Sec. (53.10)					FUND 101	420,000.00	420,000.00		
	AUDIO - VISUAL PRESENTATION	EPIMB - REAMD	AMP Sec. (53.6)					FUND 101	300,000.00	300,000.00		
	ENERGY INVESTMENT BRIEFINGS	IPO	AMP Sec. (53.10)					FUND 101	303,000.00	303,000.00		
	ENERGY INVESTMENT FORA	IPO	AMP Sec. (53.10)					FUND 101	1,552,000.00	1,552,000.00		



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	IECs AND PROMOTIONAL ACTIVITIES / EVENTS ON ALTERNATIVE FUELS AND ENERGY TECHNOLOGIES	EUMB - AFETD	AMP Sec. (53.10)					FUND 101	3,201,000.00	3,201,000.00		
	PUBCON, FGD AND IECs ON RENEWABLE ENERGY (RE) POLICY MECHANISM	REMB - NREB	AMP Sec. (53.9, 53.10)					FUND 101	1,650,000.00	1,650,000.00		
	NREB EXECUTIVE PLANNING WORKSHOP / ANNUAL -YEAR END ASSESSMENT	REMB - NREB	AMP Sec. (53.9, 53.10)					FUND 101	250,000.00	250,000.00		
	NREB BOARD MEETING / STUDY TOUR AND MONITORING OF RE POLICIES, PLANS AND PROGRAMS	REMB - NREB	AMP Sec. (53.9, 53.10)					FUND 101	460,000.00	460,000.00		
	NATIONWIDE PUBCON, FGDs, IECs ON RENEWABLE ENERGY (RE) INDUSTRY MANAGEMENT PROGRAM	REMB	AMP Sec. (53.9, 53.10)					FUND 101	600,000.00	600,000.00		
	NREP UPDATING, PUBCON, FGS AND INFORMATION, EDUCATION AND COMMUNICATION CAMPAIGNS	REMB - NREB	AMP Sec. (53.9, 53.10)					FUND 101	1,000,000.00	1,000,000.00		
	CONDUCT OF FINANCIAL 101	FS	AMP Sec. (53.9, 53.10)					FUND 101	750,000.00	750,000.00		

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	STRATEGIC PLANNING WORKSHOP ON THE PREPARATION OF THE 219 GAD PLANS AND BUDGET / CONDUCT OF GAD DAY / TRAINERS ON TRAINING REFRESHER COURSE PER 2015-2020 GAD PLAN	AS - HRMD	AMP Sec. (53.10)					FUND 101	900,000.00	900,000.00		
	SPEAKERS FOR THE CONDUCT OF CSC / NDRMMC / PCW ACTIVITIES	AS - HRMD	AMP Sec. (53.5, 53.6, 53.9)					FUND 101	48,000.00	48,000.00		
SPECIAL ACTIVITIES												
	SPECIAL SOME AND THE 20TH ACE GOVERNING COUNCIL MEETING	EPPB - ECCD	AMP (Sec. 53.10)					FUND 101	4,323,000.00	4,323,000.00		
	6TH BIMP - EAGA POWER AND ENERGY INFRASTRUCTURE CLUSTER MEETING	EPPB - ECCD	AMP (Sec. 53.10)					FUND 101	837,500.00	837,500.00		
	PH HOSTING OF PH-RUSSIA JWG	EPPB - ECCD	AMP (Sec. 53.10)					FUND 101	579,000.00	579,000.00		
	PERFORMANCE REVIEW AND ASSESSMENT	DOE - WIDE	AMP (Secs. 53.10, 53.9, 53.5)					FUND 101	7,500,000.00	7,500,000.00		
	PROFESSIONALIZATION OF BAC	BAC	AMP (Secs. 53.10, 53.9, 53.5)					FUND 101	1,000,000.00	1,000,000.00		
Sub-total, Regular Fund									626,743,979.00	455,978,979.00	170,765,000.00	

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<b>B. LOCALLY FUNDED PROJECTS / SPECIAL FUND</b>												
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>												
<b>OIL DEREGULATION PROGRAM</b>												
	OFFICE SUPPLIES	OIMB	PS - DBM / AMP (Sec. 52.1, 53.9)					FUND 151	292,000.00	292,000.00	-	
	ICT SUPPLIES	OIMB	PS - DBM / AMP (Sec. 52.1, 53.9)					FUND 151	175,000.00	175,000.00	-	
	LABORATORY EXPENSE	OIMB	PB / AMP (Secs. 53.1, 53.9)					FUND 151	710,000.00	710,000.00	-	
	OTHER SUPPLIES EXPENSE	OIMB	PB / AMP (Secs. 53.1, 53.9)					FUND 151	676,000.00	676,000.00	-	
	ADVERTISING EXPENSES	OIMB	AMP (Sec. 53.6)					FUND 151	200,000.00	200,000.00	-	
	PRINTING & BINDING EXPENSES	OIMB	AMP (Sec. 53.6)					FUND 151	8,000.00	8,000.00	-	
	RENT EXPENSE - MOTOR VEHICLE	OIMB	AMP (Sec. 53.9)					FUND 151	1,283,000.00	1,283,000.00	-	
	RENT EXPENSE - BLDGS. & STRUCTURES	OIMB	AMP (Sec. 53.9)					FUND 151	4,400,000.00	4,400,000.00	-	
	TRANSPORTATION & DELIVERY EXPENSE	OIMB	AMP (Secs. 53.9, 53.10)					FUND 151	143,000.00	143,000.00	-	

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	OTHER GENERAL SERVICES	OIMB	AMP (Sec. 53.5)					FUND 151	125,000.00	125,000.00	-	
	SECURITY SERVICES	OIMB	AMP (Sec. 53.5)					FUND 151	2,200,000.00	2,200,000.00	-	
	OTHER PROFESSIONAL SERVICES	OIMB	AMP (Sec. 53.5)					FUND 151	545,000.00	545,000.00	-	
	R&M OF TECHNICAL & SCIENTIFIC EQUIPMENT	OIMB	AMP (Secs. 50, 53.9)					FUND 151	2,456,000.00	2,456,000.00	-	
BIOFUELS PROGRAM												
	OFFICE SUPPLIES	REMB - BEMD	PS - DBM / AMP (Sec. 53.9)					FUND 151	128,000.00	128,000.00		
	ICT SUPPLIES	REMB - BEMD	PS - DBM / AMP (Sec. 53.9)					FUND 151	364,000.00	364,000.00		
	LABORATORY EXPENSES	REMB - BEMD	PB / AMP (Secs. 50, 53.1, 53.9)					FUND 151	500,000.00	500,000.00	-	
	FUEL, OIL & LUBRICANT EXPENSES	REMB - BEMD	AMP (Sec. 53.9)					FUND 151	276,000.00	276,000.00	-	
	OTHER SUPPLIES EXPENSE	REMB - BEMD	PB / AMP (Secs. 53.1, 53.9)					FUND 151	2,102,000.00	2,102,000.00	-	

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	TRANSPORTATION & DELIVERY EXPENSES	REMB - BEMD	AMP (Sec. 53.9)					FUND 151	60,000.00	60,000.00	-	
	SUBSCRIPTION EXPENSES	REMB - BEMD	AMP (Sec. 53.9)					FUND 151	20,000.00	20,000.00	-	
	OTHER GENERAL SERVICES	REMB - BEMD	AMP (Sec. 53.5)					FUND 151	5,370,000.00	5,370,000.00	-	
	R&M OF TECHNICAL & SCIENTIFIC EQUIPMENT	REMB - BEMD	AMP (Secs. 50, 53.9)					FUND 151	50,000.00	50,000.00	-	
NATIONAL ENERGY EFFICIENCY AND CONSERVATION PROGRAM (NEECP)												
	OFFICE SUPPLIES	EUMB - EECD	PS - DBM / AMP (Sec. 53.9)					FUND 151	120,000.00	120,000.00	-	
	ICT SUPPLIES	EUMB - EECD	PS - DBM / AMP (Sec. 53.9)					FUND 151	354,000.00	354,000.00	-	
	OTHER SUPPLIES EXPENSE	EUMB - EECD	PS - DBM / AMP (Sec. 53.9)					FUND 151	642,000.00	642,000.00	-	
	ADVERTISING EXPENSES	EUMB - EECD	AMP (Secs. 53.5; 53.6)					FUND 151	29,062,000.00	29,062,000.00	-	
	OTHER GENERAL SERVICES	EUMB - EECD	AMP (Sec. 52.1.a)					FUND 151	27,000.00	27,000.00	-	

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DEPARTMENT OF ENERGY ANNUAL PROCUREMENT PLAN FOR FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ALTERNATIVE FUELS											
	OFFICE SUPPLIES	EUMB - AFETD	PS - DBM / AMP (Sec. 53.9)					FUND 151	501,000.00	501,000.00	-	
	ICT SUPPLIES	EUMB - AFETD	PS - DBM / AMP (Sec. 53.9)					FUND 151	501,000.00	501,000.00	-	
	FUEL, OIL & LUBRICANT EXPENSES	EUMB - AFETD	AMP (Sec. 53.9)					FUND 151	360,000.00	360,000.00	-	
	OTHER SUPPLIES EXPENSE	EUMB - AFETD	PB / AMP (Secs. 53.1, 53.9)					FUND 151	2,730,000.00	2,730,000.00	-	
	INTERNET EXPENSES	EUMB - AFETD	AMP (Secs. 53.6, 53.9)					FUND 151	100,000.00	100,000.00	-	
	ADVERTISING EXPENSES	EUMB - AFETD	AMP (Secs. 53.5, 53.6)					FUND 151	1,500,000.00	1,500,000.00	-	
	PRINTING & BINDING EXPENSES	EUMB - AFETD	AMP (Sec. 53.9)					FUND 151	400,000.00	400,000.00	-	
	RENT EXPENSE - MOTOR VEHICLE	EUMB - AFETD	AMP (Sec. 53.9)					FUND 151	105,000.00	105,000.00	-	

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DEPARTMENT OF ENERGY ANNUAL PROCUREMENT PLAN FOR FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRANSPORTATION EXPENSES	EUMB - AFETD	AMP (Sec. 53.9)					FUND 151	100,000.00	100,000.00	-	
	SUBSCRIPTION EXPENSES	EUMB - AFETD	AMP (Sec. 53.9)					FUND 151	100,000.00	100,000.00	-	
	CONSULTANCY SERVICES	EUMB - AFETD	AMP (Secs. 53.5, 53.6)					FUND 151	2,000,000.00	2,000,000.00	-	
	OTHER GENERAL SERVICES	EUMB - AFETD	AMP (Sec. 53.9)					FUND 151	300,000.00	300,000.00	-	
	OTHER PROFESSIONAL SERVICES	EUMB - AFETD	AMP (Sec. 53.5)					FUND 151	6,806,000.00	6,806,000.00	-	
HOUSEHOLD ELECTRIFICATION PROGRAM (HEP)												
	OFFICE SUPPLIES	REMB - SWEMD	AMP (Sec. 53.9)					FUND 151	100,000.00	100,000.00	-	
	ICT SUPPLIES	REMB - SWEMD	AMP (Sec. 53.9)					FUND 151	390,000.00	390,000.00	-	

DEPARTMENT OF ENERGY ANNUAL PROCUREMENT PLAN FOR FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER SUPPLIES EXPENSE	REMB - SWEMD	AMP (Sec. 53.9)					FUND 151	450,000.00	450,000.00	-	
	OTHER GENERAL SERVICES	REMB - SWEMD	PUBLIC BIDDING / AMP Sec 53.1					FUND 151	252,500,000.00	252,500,000.00	-	
	OTHER PROFESSIONAL SERVICES	REMB - SWEMD	PB / AMP (Secs. 53.1, 50c, 53.5, 53.9)					FUND 151	500,000.00	500,000.00	-	
WIND RESOURCE ASSESSMENT PROGRAM (WRAP)												
	OFFICE SUPPLIES	REMB - SWEMD	AMP (Sec. 53.9)					FUND 151	103,000.00	103,000.00	-	
	ICT SUPPLIES	REMB - SWEMD	AMP (Sec. 53.9)					FUND 151	97,000.00	97,000.00	-	
	OTHER SUPPLIES EXPENSE	REMB - SWEMD	PB / AMP (Secs. 53.1, 53.5, 53.9)					FUND 151	1,023,000.00	1,023,000.00	-	
	SUBSCRIPTION EXPENSE	REMB - SWEMD	AMP (Secs. 50c, 53.5)					FUND 151	900,000.00	900,000.00	-	
	OTHER GENERAL SERVICES	REMB - SWEMD	PB / AMP (Secs. 53.1, 53.5)					FUND 151	2,977,000.00	2,977,000.00	-	

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DEPARTMENT OF ENERGY ANNUAL PROCUREMENT PLAN FOR FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ACCESS TO SUSTAINABLE ENERGY PROGRAM (ASEP)												
	OFFICE SUPPLIES	EPIMB - REAMD	PS - DBM / AMP (Sec. 53.9)					FUND 151	130,000.00	130,000.00	-	
	OTHER SUPPLIES EXPENSE	EPIMB - REAMD	AMP (Sec. 53.9)					FUND 151	420,000.00	420,000.00	-	
	OTHER PROFESSIONAL SERVICES	EPIMB - REAMD	AMP (Sec. 53.9)					FUND 151	100,000.00	100,000.00	-	
	CONDUCT OF VARIOUS WORKSHOPS, TECHNICAL TRAINING AND COORDINATION/CONSULTATION MEETINGS ON PV MAINSTREAMING	EPIMB - REAMD	AMP (Sec. 53.10)					FUND 151	597,500.00	597,500.00	-	

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DEPARTMENT OF ENERGY ANNUAL PROCUREMENT PLAN FOR FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PHILIPPINE GEOTHERMAL RESOURCE INVENTORY AND ASSESSMENT (PGRIA)												
	OTHER SUPPLIES EXPENSE	REMB - GEMD	AMP (Sec. 53.9)					FUND 151	90,000.00	90,000.00		
	OTHER GENERAL EXPENSE	REMB - GEMD	PB / AMP (Sec. 53.1, 53.5)					FUND 151	31,022,000.00	31,022,000.00		
RETAIL MARKET MONITORING												
	OFFICE SUPPLIES	OIMB - RMMSCD	PS - DBM / AMP (Sec. 53.9)					FUND 151	45,000.00	45,000.00		
	ICT SUPPLIES	OIMB - RMMSCD	PS - DBM / AMP (Sec. 53.9)					FUND 151	45,000.00	45,000.00		
	LABORATORY SUPPLIES	OIMB - RMMSCD	PB / AMP (Secs. 50, 53.1, 53.9)					FUND 151	2,120,000.00	2,120,000.00		
	CONSULTANCY SERVICES	OIMB - RMMSCD	PB / AMP (Secs. 53.1, 53.7, 53.9)					FUND 151	6,000,000.00	6,000,000.00		
	R&M OF TECHNICAL & SCIENTIFIC EQUIPMENT	OIMB - RMMSCD	PB / AMP (Secs. 50, 53.1, 53.9)					FUND 151	3,800,000.00	3,800,000.00		

DEPARTMENT OF ENERGY ANNUAL PROCUREMENT PLAN FOR FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LED TESTING											
	LABORATORY SUPPLIES	ERTLS - LATD	AMP (Secs. 50, 53.9)					FUND 151	360,000.00	360,000.00	-	
	OTHER PROFESSIONAL SERVICES	ERTLS - LATD	AMP (Secs. 53.6, 53.7)					FUND 151	100,000.00	100,000.00	-	
	NATIONWIDE INTENSIFICATION OF HOUSEHOLD ELECTRIFICATION (NIHE)											
	OFFICE SUPPLIES	EPIMB	PS - DBM / AMP (Sec. 53.9)					FUND 151	100,000.00	100,000.00	-	
	ICT SUPPLIES	EPIMB	PS - DBM / AMP (Sec. 53.9)					FUND 151	50,000.00	50,000.00	-	
	CONDUCT OF IEC/WORKSHOPS/PUBCON/ FGD ON TOTAL ELECTRIFICATION AND NIHE PROGRAM (9 AREAS IN LUZON, VISAYAS AND MINDANAO)	EPIMB	AMP (Sec. 53.9, 53.10)					FUND 151	2,500,000.00	2,500,000.00	-	
	PERFORMANCE AUDIT											
	RENT EXPENSE - MOTOR VEHICLE	EPIMB	AMP (Sec. 53.9)					FUND 151	200,000.00	200,000.00	-	
	CONSULTANCY SERVICES	EPIMB	AMP (Sec. 53.7)					FUND 151	13,440,000.00	13,440,000.00	-	

DEPARTMENT OF ENERGY ANNUAL PROCUREMENT PLAN FOR FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NEPIO (NUCLEAR ENERGY PROGRAM IMPLEMENTING ORGANIZATION)												
	OFFICE SUPPLIES	NEPIO	AMP Secs. (52, 53.9)					FUND 151	330,000.00	330,000.00	-	
	ICT SUPPLIES	NEPIO	AMP Secs. (52, 53.9)					FUND 151	130,000.00	130,000.00	-	
	OTHER SUPPLIES	NEPIO	AMP Sec. ( 53.9)					FUND 151	800,000.00	800,000.00	-	
	ADVERTISING EXPENSES	NEPIO	AMP Sec. (53.6)					FUND 151	2,500,000.00	2,500,000.00	-	
	PRINTING & BINDING EXPENSES	NEPIO	AMP Sec. (53.9)					FUND 151	1,000,000.00	1,000,000.00	-	
	CONSULTANCY SERVICES	NEPIO	AMP Secs. (53.6, 53.7, 53.9)					FUND 151	12,151,000.00	12,151,000.00	-	
	OTHER GENERAL SERVICES	NEPIO	AMP Sec. (53.9)					FUND 151	250,000.00	250,000.00	-	
	CONDUCT OF WORKSHOP ON NUCLEAR ENERGY BEST PRACTICES	NEPIO	AMP Secs. (53.5, 53.10)					FUND 151	1,160,000.00	1,160,000.00	-	

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DEPARTMENT OF ENERGY ANNUAL PROCUREMENT PLAN FOR FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PHILIPPINE CONVENTIONAL ENERGY CONTRACTING PROGRAM (PCECP)												
	ICT SUPPLIES	ERDB	DBM - PS, AMP (Sec. 53.9, 53.5)					FUND 151	420,000.00	420,000.00		
	RENT EXPENSE - MOTOR VEHICLE	ERDB	AMP (Sec 53.9)					FUND 151	722,000.00	722,000.00		
	QUARTERLY CONTRACTS REVIEW	ERDB	AMP Sec. 53.10					FUND 151	1,500,000.00	1,500,000.00		
	NATIONWIDE IEC ON PCECP	ERDB	AMP Sec. 53.10					FUND 151	1,500,000.00	1,500,000.00		

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DEPARTMENT OF ENERGY ANNUAL PROCUREMENT PLAN FOR FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY												
HOUSEHOLD ELECTRIFICATION PROGRAM (HEP)												
	OFFICE EQUIPMENT	REMB - SWEMD	PB / AMP (Sec. 53.1)					FUND 151	425,000.00	-	425,000.00	
	ICT EQUIPMENT	REMB - SWEMD	PB / AMP (Sec. 53.1)					FUND 151	2,030,000.00	-	2,030,000.00	
	ICT SOFTWARE	REMB - SWEMD	PB / AMP (Sec. 53.1)					FUND 151	3,000,000.00	-	3,000,000.00	
WIND RESOURCE ASSESSMENT PROGRAM (WRAP)												
	TECHNICAL & SCIENTIFIC EQUIPMENT	REMB - SWEMD	PB / AMP (Sec. 53.1)					FUND 151	5,171,000.00	-	5,171,000.00	
	MOTOR VEHICLE	REMB - SWEMD	PB / AMP (Sec. 53.1)					FUND 151	2,829,000.00	-	2,829,000.00	

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DEPARTMENT OF ENERGY ANNUAL PROCUREMENT PLAN FOR FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ACCESS TO SUSTAINABLE ENERGY PROGRAM (ASEP)												
	OFFICE EQUIPMENT	EPIMB - REAMD	PB / AMP (Secs. 53.1, 53.9)					FUND 151	140,000.00	-	140,000.00	
	ICT EQUIPMENT	EPIMB - REAMD	PB / AMP (Secs. 53.1, 53.9)					FUND 151	420,000.00	-	420,000.00	
RETAIL MARKET MONITORING												
	TECHNICAL & SCIENTIFIC EQUIPMENT	OIMB - RMMSCD	PB / AMP (Sec. 53.1)					FUND 151	58,800,000.00	-	58,800,000.00	
NATIONWIDE INTENSIFICATION OF HOUSEHOLD ELECTRIFICATION (NIHE)												
	ICT EQUIPMENT	EPIMB - REAMD	PB / AMP (Sec. 53.1)					FUND 151	660,000.00	-	660,000.00	
	MOTOR VEHICLE	EPIMB - REAMD	PB / AMP (Sec. 53.1)					FUND 151	6,000,000.00	-	6,000,000.00	
CAPITAL OUTLAY REQUIREMENT FOR DOE												
	OTHER MACHINERY & EQUIPMENT	AS - GSD	PB / AMP (Sec. 53.1)					FUND 151	1,056,000.00	-	1,056,000.00	
RETROFITTING												
	OTHER STRUCTURE	AS - GSD	PB / AMP (Sec. 53.1)					FUND 151	40,000,000.00	-	40,000,000.00	
Sub-total, Locally funded Projects									530,944,500.00	410,413,500.00	120,531,000.00	
<b>GRAND TOTAL</b>									<b>1,157,688,479.00</b>	<b>866,392,479.00</b>	<b>291,296,000.00</b>	

Prepared by:

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DEPARTMENT OF ENERGY  
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