

**Department of Energy Indicative Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOCE	CO	
<b>UACS</b>	<b>A. REGULAR FUND ( Fund 101)</b>	-	-	-	-	-	-	-	-	-	-	-	-
-	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)	-	-	-	-	-	-	-	-	446,283,000.00	446,283,000.00	-	-
1	1 AIRLINE TICKETS (TRAVELLING EXPS)	-	-	-	-	-	-	-	-	5,000,000.00	5,000,000.00	-	Fund 101
50201000-00	1a AIRLINE TICKETS	DOE WIDE	NO	AMP (Sec. 53.5)	-	-	-	-	GoP	5,000,000.00	5,000,000.00	-	Fund 101
2	SUPPLIES AND MATERIALS	-	-	-	-	-	-	-	-	53,558,000.00	53,558,000.00	-	Fund 101
50203010-02	COMMON OFFICE SUPPLIES	DOE WIDE	NO	AMP (Secs. 53.5 & 53.9)	-	-	-	-	GoP	14,594,000.00	14,594,000.00	-	Fund 101
50203020-00	ACCOUNTABLE FORMS	TD/ACCTG/FO's	NO	AMP (Sec. 53.5)	-	-	-	-	GoP	225,000.00	225,000.00	-	Fund 101
50203070-00	DRUGS AND MEDICINE	AS HRMD	YES	PB/AMP 53.1/AMP (Sec 53.9/52.1b/53.2)	-	-	-	-	GoP	4,500,000.00	4,500,000.00	-	Fund 101
50203080-00	MED/DENTAL/LAB SUPPLIES	ERTLS/OMB	NO	AMP (Sec. 53.9/Sec.50)	-	-	-	-	GoP	2,512,000.00	2,512,000.00	-	Fund 101
50203090-00	FUEL OIL & LUBRICANT	DOE WIDE	NO	PB/ AMP (Secs. 50, 53.9, 53.14)	-	-	-	-	GoP	10,931,000.00	10,931,000.00	-	Fund 101
50203990-00	OTHER SUPPLIES	DOE WIDE	NO	PB/ AMP (Secs. 50, 53.9, 53.5)	-	-	-	-	GoP	20,796,000.00	20,796,000.00	-	Fund 101
50203990-00	OTHER SUPPLIES	EUMB-AFETD	YES	PB/ AMP (Sec. 53.1)	-	-	-	-	GoP	2,500,000.00	2,500,000.00	-	Fund 101
3	UTILITIES	-	-	-	-	-	-	-	-	32,283,000.00	32,283,000.00	-	Fund 101
50204010-00	WATER EXPENSE/DRINKING WATER	AS-GSD/SPMD/NBB/FOs	NO	AMP (Secs 50 & 53.9)	-	-	-	-	GoP	4,813,000.00	4,813,000.00	-	Fund 101
50204020-00	ELECTRICITY EXPENSES	AS-GSD/ FOs	NO	AMP (Sec 50)	-	-	-	-	GoP	27,470,000.00	27,470,000.00	-	Fund 101
4	COMMUNICATION EXPENSE	-	-	-	-	-	-	-	-	19,855,000.00	19,855,000.00	-	Fund 101
50205010-00	POSTAGE AND COURIER EXPENSES	DOE WIDE	NO	AMP (Secs. 53.5 & 53.9)	-	-	-	-	GoP	1,121,000.00	1,121,000.00	-	Fund 101
50205020-01	TELEPHONE EXPENSES - MOBILE	DOE WIDE	NO	AMP (Sec. 50)	-	-	-	-	GoP	3,875,000.00	3,875,000.00	-	Fund 101
50205020-02	TELEPHONE EXPENSES - LANDLINE	DOE WIDE	NO	AMP (Sec. 50)	-	-	-	-	GoP	4,695,000.00	4,695,000.00	-	Fund 101
50205030-00	INTERNET EXPENSES	ITMS ITD	YES	PB/AMP Sec. 53.1	-	-	-	-	GoP	7,000,000.00	7,000,000.00	-	Fund 101
50205030-00	INTERNET EXPENSES	ITMS ISD	YES	PB/AMP Sec. 53.1	-	-	-	-	GoP	1,950,000.00	1,950,000.00	-	Fund 101
50205030-00	INTERNET EXPENSES	EPIMB-PMDD	NO	AMP Sec 53.9	-	-	-	-	GoP	540,000.00	540,000.00	-	Fund 101
50205040-00	CABLE, SATELITE TEL & RADIO EXP	AS-GSD/LFO	NO	AMP(Secs 50 & 53.9)	-	-	-	-	GoP	674,000.00	674,000.00	-	Fund 101
5	AWARDS	-	-	-	-	-	-	-	-	1,705,000.00	1,705,000.00	-	Fund 101
50206010-01	AWARD EXPENSES	AS-HRMD	NO	AMP (Secs. 52, 53.5 & 53.9)	-	-	-	-	GoP	1,705,000.00	1,705,000.00	-	Fund 101
6	RESEARCH, EXPLORATION & DEVELOPMENT	-	-	-	-	-	-	-	-	1,474,000.00	1,474,000.00	-	Fund 101
50207020-02	RESEARCH, EXPLORATION & DEVELOPMENT	ERTLS-LATD	NO	AMP Secs 52 and 53.9	-	-	-	-	GoP	1,474,000.00	1,474,000.00	-	Fund 101
7	CONSULTANCY SERVICES	-	-	-	-	-	-	-	-	3,000,000.00	3,000,000.00	-	Fund 101
50211030 02	CONSULTANCY SERVICES	OSEC/AFETD/ EPPB-ISO	YES	PB/AMP Secs. 53 / AMP Secs 53.5 & 53.7	-	-	-	-	GoP	3,000,000.00	3,000,000.00	-	Fund 101
8	CONTRACTED-OUT SERVICES	-	-	-	-	-	-	-	-	147,500,000.00	147,500,000.00	-	Fund 101
50212020-00	JANITORIAL SERVICES	AS-GSD/FOs	YES	PB/AMP Sec. 53.1	-	-	-	-	GoP	20,750,000.00	20,750,000.00	-	Fund 101
50212030-00	SECURITY SERVICES	OSEC/AS-GSD/FOs	YES	PB/AMP Sec. 53.1	-	-	-	-	GoP	27,874,000.00	27,874,000.00	-	Fund 101
50211990-00	OTHER PROFESSIONAL SERVICES	DOE WIDE	NO	Secs 53.7 & 53.9	-	-	-	-	GoP	5,100,000.00	5,100,000.00	-	Fund 101
50211990-00	OTHER PROFESSIONAL SERVICES	IPO EVOSS	NO	AMP Sec 50	-	-	-	-	GoP	4,000,000.00	4,000,000.00	-	Fund 101
50211990-00	OTHER PROFESSIONAL SERVICES	EPPB-PFRD	YES	PB/AMP Sec. 53.1	-	-	-	-	GoP	1,500,000.00	1,500,000.00	-	Fund 101
50211990-00	OTHER PROFESSIONAL SERVICES	EUMB-EPMPD	YES	PB/AMP Sec. 53.1	-	-	-	-	GoP	12,212,000.00	12,212,000.00	-	Fund 101
50211990-00	MAINTENANCE SERVICES CONTRACT (SPECIALTY TRAD	AS-GSD	YES	PB/AMP Sec. 53.1	-	-	-	-	GoP	12,418,000.00	12,418,000.00	-	Fund 101
50212990-00	ELEVATOR MAINTENANCE	AS-GSD/FOs	NO	AMP Sec 50	-	-	-	-	GoP	450,000.00	450,000.00	-	Fund 101
50212990-00	PABX	AS-GSD	NO	AMP Sec 50	-	-	-	-	GoP	400,000.00	400,000.00	-	Fund 101
50212990-00	PHOTOCOPYING SERVICES	DOE-WIDE	YES	PB/AMP Sec. 53.1	-	-	-	-	GoP	5,500,000.00	5,500,000.00	-	Fund 101
50212990-00	OUTSOURCING	AS-HRMD	YES	PB/AMP Sec. 53.1	-	-	-	-	GoP	50,000,000.00	50,000,000.00	-	Fund 101
50212990-00	OTHER GENERAL SERVICES	DOE-WIDE	NO	Secs 53.7 & 53.9	-	-	-	-	GoP	1,796,000.00	1,796,000.00	-	Fund 101
50212990-00	OTHER GENERAL SERVICES	IPO EVOSS	NO	AMP Sec 50	-	-	-	-	GoP	2,000,000.00	2,000,000.00	-	Fund 101
50212990-00	OTHER GENERAL SERVICES	ITMS-OD	YES	PB/AMP Sec. 53.1	-	-	-	-	GoP	3,500,000.00	3,500,000.00	-	Fund 101
9	REPAIRS & MAINTENANCE	-	-	-	-	-	-	-	-	19,707,000.00	19,707,000.00	-	Fund 101
50213040-01	OFFICE BUILDINGS	AS-GSD/ VFO/MFO	NO	AMP Sec 53.9	-	-	-	-	GoP	3,404,000.00	3,404,000.00	-	Fund 101
50213040-99	OTHER STRUCTURE	MFO	NO	AMP Sec 53.9	-	-	-	-	GoP	500,000.00	500,000.00	-	Fund 101
50213050-02	OFFICE EQUIPMENT	DOE-WIDE	NO	AMP Sec 53.9	-	-	-	-	GoP	2,307,000.00	2,307,000.00	-	Fund 101
50213050-03	ICT EQUIPMENT/SOFTWARE	DOE-WIDE	NO	AMP Sec 53.9	-	-	-	-	GoP	187,000.00	187,000.00	-	Fund 101

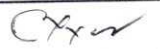
  
 IMELDA M. ROXAS  
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**Department of Energy Indicative Annual Procurement Plan for FY 2022**


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050-14	TS EQUIPMENT	ERTLS/REMB/FO's	NO	PB/AMP (Secs 50 & 53.9)					GoP	7,247,000.00	7,247,000.00	-	Fund 101
50213050-99	OTHER MACHINERY & EQUIPMENT	AS-GSD	NO	AMP Sec 53.9					GoP	200,000.00	200,000.00	-	Fund 101
50213060-01	MOTOR VEHICLE	DOE-WIDE	NO	AMP Sec 53.9					GoP	5,302,000.00	5,302,000.00	-	Fund 101
50213070-00	FURNITURES & FIXTURES	AS-GSD	NO	AMP Sec 53.9					GoP	560,000.00	560,000.00	-	Fund 101
<b>10</b>	<b>OTHER SERVICES</b>									<b>160,201,000.00</b>	<b>160,201,000.00</b>	-	Fund 101
50299010-00	ADVERTISING EXPENSE	DOE-WIDE	NO	AMP (Sec. 53.6)					GoP	3,917,000.00	3,917,000.00	-	Fund 101
50299020-00	PRINTING/PUBLICATION EXPENSES	DOE-WIDE	NO	AMP (Sec. 53.9/53.6)					GoP	6,880,000.00	6,880,000.00	-	Fund 101
50299040-00	TRANSPORTATION & DELIVERY EXPENSE	AS-GSD, EUMB-EECD, AFETD	NO	AMP (Sec. 53.9)					GoP	1,121,000.00	1,121,000.00	-	Fund 101
50299050-01	RENT-BUILDING/STRUCTURE	DOE WIDE	NO	AMP (Sec. 53.5 & 53.10)					GoP	52,016,000.00	52,016,000.00	-	Fund 101
50299050-03	RENT-MOTOR VEHICLE	DOE WIDE	YES	AMP (Secs. 53.5 & 53.9)					GoP	21,990,000.00	21,990,000.00	-	Fund 101
50299050-04	RENT- EQUIPMENT	AS-GSD /HRMD	NO	AMP (Sec. 53.9)					GoP	65,000.00	65,000.00	-	Fund 101
50299070-99	SUBSCRIPTION EXPENSES-OTHERS	DOE-WIDE	NO	AMP Sec. 53.9					GoP	2,621,000.00	2,621,000.00	-	Fund 101
50299070-99	SUBSCRIPTION EXPENSES-OTHERS	IPO EVOSS	NO	AMP Secs 50 & 53.9					GoP	2,573,000.00	2,573,000.00	-	Fund 101
50299070-99	SUBSCRIPTION EXPENSES-OTHERS	EPIMB - PPDD	NO	AMP (Secs 50 & 53.9)					GoP	16,428,000.00	16,428,000.00	-	Fund 101
50299070-99	SUBSCRIPTION EXPENSES-OTHERS	ITMS-ITD, ISD, IDMD	YES	PB/AMP 53.1/ AMP Sec. 53.5					GoP	15,790,000.00	15,790,000.00	-	Fund 101
50299070-99	SUBSCRIPTION EXPENSES-MOPS	OIMB-OICMD	NO	AMP (Sec 50)					GoP	20,500,000.00	20,500,000.00	-	Fund 101
50299070-01	ICT SOFTWARE SUBSCRIPTION EXPENSE	ITMS-ISD/IDMD	YES	PB/AMP Sec. 53.1/AMP Sec 53.9					GoP	14,000,000.00	14,000,000.00	-	Fund 101
50299070-01	ICT SOFTWARE SUBSCRIPTION EXPENSE	EPPB-PFRD	YES	PB/AMP Sec. 53.1					GoP	2,500,000.00	2,500,000.00	-	Fund 101
<b>11</b>	<b>OTHER DOE ACTIVITIES</b>	<b>DOE WIDE</b>	<b>NO</b>						GoP	<b>2,000,000.00</b>	<b>2,000,000.00</b>	-	Fund 101
-	Representation Exps for Other activities (Forum/IEC/Public Consultation/Capacity Building)	<b>DOE WIDE</b>	<b>NO</b>	<b>AMP (Sec. 53.5, 53.9 &amp; 53.10)</b>					GoP	-	-	-	-
-										<b>776,778,000.00</b>	<b>397,574,000.00</b>	<b>379,204,000.00</b>	-
<b>12</b>	<b>B. LOCALLY FUNDED PROJECTS (Fund 151)</b>									<b>11,793,000.00</b>	<b>6,607,000.00</b>	<b>5,186,000.00</b>	-
<b>12</b>	<b>OIL INDUSTRY DEREGULATION PROGRAM</b>	<b>OIMB</b>	<b>NO</b>										
-	<b>FIXED ASSETS</b>								GoP	<b>5,186,000.00</b>	-	<b>5,186,000.00</b>	Fund 151
50604050 14	TECHNICAL AND SCIENTIFIC EQUIP.	OIMB	NO	PUBLIC BIDDING					GoP	<b>6,607,000.00</b>	<b>6,607,000.00</b>	-	Fund 151
-	<b>MOOE</b>								GoP	60,000.00	60,000.00	-	Fund 151
50203010 01	ICT SUPPLIES EXPENSES	OIMB	NO	AMP (Secs 52.53.5 & 53.9)					GoP	115,000.00	115,000.00	-	Fund 151
50203010 00	OFFICE SUPPLIES EXPENSES	OIMB	NO	AMP (Secs 52.53.5 & 53.9)					GoP	300,000.00	300,000.00	-	Fund 151
50203080 00	LABORATORY SUPPLIES	OIMB	NO	AMP (Secs 50 & 53.9)					GoP	81,000.00	81,000.00	-	Fund 151
50203090 00	FUEL, OIL AND LUBRICANTS	OIMB	NO	AMP Sec 53.9					GoP	950,000.00	950,000.00	-	Fund 151
50203990 00	OTHER SUPPLIES EXPENSE	OIMB	NO	AMP Sec. 53.9					GoP	35,000.00	35,000.00	-	Fund 151
50211990 00	OTHER PROFESSIONAL SERVICES	OIMB	NO	PB/AMP (Sec. 53.7 & 53.9)					GoP	1,925,000.00	1,925,000.00	-	Fund 151
50213050 02	R & M TECHNICAL AND SCIENTIFIC EQUIPMENT	OIMB	NO	AMP (Secs 50 & 53.9)					GoP	1,657,000.00	1,657,000.00	-	Fund 151
50299030 00	Representation Exps for Other activities (Forum/IEC/Public Consultation/Capacity Building)	OIMB	NO	AMP ( 53.5, 53.9 & 53.10)					GoP	10,000.00	10,000.00	-	Fund 151
50299040 00	TRANSPORTATION & DELIVERY EXPENSE	OIMB	NO	AMP (Sec. 53.5 & 53.9)					GoP	1,474,000.00	1,474,000.00	-	Fund 151
50299050 00	RENT EXPENSE-MOTOR VEHICLE	OIMB	NO	AMP (Sec. 53.9)					GoP	<b>6,108,000.00</b>	<b>5,608,000.00</b>	<b>500,000.00</b>	-
<b>13</b>	<b>BIOFUELS PROGRAM</b>	<b>REMB-BEMD</b>								<b>500,000.00</b>	-	<b>500,000.00</b>	Fund 151
-	<b>FIXED ASSETS</b>								GoP	<b>500,000.00</b>	-	<b>500,000.00</b>	Fund 151
50604050 03	ICT EQUIPMENT	REMB-BEMD	YES	PB/AMP (Sec 53.1)					GoP	<b>5,608,000.00</b>	<b>5,608,000.00</b>	-	Fund 151
-	<b>MOOE</b>								GoP	293,000.00	293,000.00	-	Fund 151
50203010 01	ICT SUPPLIES EXPENSES	REMB-BEMD	NO	AMP (Secs 52.53.5 & 53.9)					GoP	106,000.00	106,000.00	-	Fund 151
50203010 00	OFFICE SUPPLIES EXPENSES	REMB-BEMD	NO	AMP (Secs 52.53.5 & 53.9)					GoP	1,000,000.00	1,000,000.00	-	Fund 151
50203080 00	MEDICAL DENTAL & LABORATORY SUPPLIES	REMB-BEMD	NO	AMP (Secs. 50 & 53.9)					GoP	350,000.00	350,000.00	-	Fund 151
50203090 00	FUEL, OIL & LUBRICANTS	REMB-BEMD	NO	AMP Sec. 53.9					GoP	305,000.00	305,000.00	-	Fund 151
50203990 00	OTHER SUPPLIES EXPENSE	REMB-BEMD	NO	AMP ( Sec 53.9)					GoP	2,824,000.00	2,824,000.00	-	Fund 151
50211990 00	OTHER PROFESSIONAL SERVICES	REMB-BEMD	YES	PB/AMP Secs. 53.7 / AMP Secs 53.7 & 53.9					GoP	50,000.00	50,000.00	-	Fund 151
50213050 02	R & M of TECHNICAL & SCI. EQUIPMENT	REMB-BEMD	NO	AMP ( Sec. 53.9)					GoP	50,000.00	50,000.00	-	Fund 151
50213060 01	R & M MOTOR VEHICLE	REMB-BEMD	NO	AMP (Sec 53.9)					GoP	50,000.00	50,000.00	-	Fund 151
50299020 00	PRINTING & BINDING EXPENSES	REMB-BEMD	NO	AMP (Sec 53.9)					GoP	500,000.00	500,000.00	-	Fund 151
50299030 00	Representation Exps for Other activities (Forum/IEC/Public Consultation/Capacity Building)	REMB-BEMD	NO	AMP (Sec 53.5, 53.9 & 53.10)					GoP	60,000.00	60,000.00	-	Fund 151
50299040 00	TRANSPORTATION AND DELIVERY EXP	REMB-BEMD	NO	AMP ( Secs 53.5 & 53.9)					GoP	20,000.00	20,000.00	-	Fund 151
50299070 01	ICT SUBSCRIPTION EXPENSES	REMB-BEMD	NO	AMP ( Sec. 53.9)					GoP				

  
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
14	<b>NATIONAL ENERGY EFFICIENCY CONSERVATION PROGRAM (NEECP)</b>	EUMB	0	-					-	139,515,000.00	130,015,000.00	9,500,000.00	-
-	<b>FIXED ASSETS</b>	-	-	-					-	9,500,000.00	-	9,500,000.00	Fund 151
50604050 02	OFFICE EQUIPMENT	EUMB-EPMPD	YES	PB/AMP(Sec 53.1)					GoP	500,000.00	-	500,000.00	Fund 151
50604050 03	INFO & COMM TECH. EQPT.	EUMB-EPMPD	YES	PB/AMP(Sec 53.1)					GoP	1,500,000.00	-	1,500,000.00	Fund 151
50604060 01	MOTOR VEHICLE	EUMB-EPRED	YES	PB/AMP(Sec 53.1)/AMP Sec 50					GoP	6,500,000.00	-	6,500,000.00	Fund 151
50604050 14	TECHNICAL & SCIENTIFIC EQUIPMENT	EUMB-EPMPD	YES	PB/AMP(Sec 53.1)					GoP	1,000,000.00	-	1,000,000.00	Fund 151
-	<b>MOOE</b>	-	-	-					-	130,015,000.00	130,015,000.00	-	-
50203010 01	ICT SUPPLIES EXPENSES	EUMB-EPMPD	NO	AMP (Secs. 52.53.5 & 53.9)					GoP	500,000.00	500,000.00	-	Fund 151
50211030 02	CONSULTANCY SERVICES	EUMB-EPMPD	NO	AMP (Sec 53.9 & 53.7)					GoP	2,000,000.00	2,000,000.00	-	Fund 151
50211030 02	OTHER PROFESSIONAL SERVICES	EUMB-EPRED/EPMPD, EPSMD	NO	AMP Sec 53.9					GoP	6,200,000.00	6,200,000.00	-	Fund 151
50211030 02	OTHER PROFESSIONAL SERVICES	EUMB-EPRED/EPMPD, EPSMD	NO	AMP Sec 53.6					GoP	35,000,000.00	35,000,000.00	-	Fund 151
50211030 02	OTHER PROFESSIONAL SERVICES	EUMB-EPRED/EPMPD, EPSMD	NO	AMP Sec 53.5					GoP	30,000,000.00	30,000,000.00	-	Fund 151
50211030 02	OTHER PROFESSIONAL SERVICES	EUMB-EPRED/EPMPD, EPSMD	YES	PB/AMP(Sec 53.1)					GoP	42,700,000.00	42,700,000.00	-	Fund 151
50211030 02	OTHER PROFESSIONAL SERVICES	EUMB-EPRED/EPMPD, EPSMD	YES	PB/AMP(Sec 53.1)					GoP	12,000,000.00	12,000,000.00	-	Fund 151
50212000 00	OTHER GENERAL SERVICES	EUMB-EPMPD	NO	AMP Sec 53.9					GoP	1,615,000.00	1,615,000.00	-	Fund 151
15	<b>ALTERNATIVE FUELS FOR TRANSPORTATION AND OTHER PURPOSES</b>	EUMB-AFETD	NO	-					-	90,341,000.00	29,341,000.00	61,000,000.00	-
-	<b>FIXED ASSETS</b>	-	NO	-					-	61,000,000.00	-	61,000,000.00	-
50604050 03	INFO & COMM TECH EQPT.	EUMB-AFETD	YES	PB/AMP(Sec 53.1)					GoP	1,000,000.00	-	1,000,000.00	Fund 151
50604060 01	MOTOR VEHICLE	EUMB-AFETD	YES	PB/AMP(Sec 53.1)					GoP	60,000,000.00	-	60,000,000.00	Fund 151
-	<b>MOOE</b>	-	-	-					-	29,341,000.00	29,341,000.00	-	Fund 151
50203010 01	ICT SUPPLIES EXPENSE	EUMB-AFETD	NO	AMP (Secs 53.5, 53.9)					GoP	800,000.00	800,000.00	-	Fund 151
50203010 00	OFFICE SUPPLIES EXPENSE	EUMB-AFETD	NO	AMP (Secs 53.5, 53.9)					GoP	400,000.00	400,000.00	-	Fund 151
50203090 00	FUEL, OIL & LUBRICANTS (GASOLINE)	EUMB-AFETD	NO	AMP (Sec. 53.9)					GoP	345,000.00	345,000.00	-	Fund 151
50203990 00	OTHER SUPPLIES EXPENSE	EUMB-AFETD	NO	AMP (Sec. 53.9)					GoP	1,000,000.00	1,000,000.00	-	Fund 151
50205010 00	POSTAGE AND DELIVERIES	EUMB-AFETD	NO	AMP (Sec. 53.5, 53.9)					GoP	96,000.00	96,000.00	-	Fund 151
50299010 00	ADVERTISING EXPENSES	EUMB-AFETD	NO	PB/AMP (Secs. 53.6, 53.9)					GoP	1,500,000.00	1,500,000.00	-	Fund 151
50299020 00	PRINTING AND BINDING EXPENSES	EUMB-AFETD	NO	AMP (Sec. 53.9)					GoP	200,000.00	200,000.00	-	Fund 151
50299030 00	Representation Exps for Other Activities (provision of meals and other related activities on the Promotion of AF and Emerging Energy Technologies)	EUMB-AFETD	NO	AMP (Sec. 53.9)					GoP	2,500,000.00	2,500,000.00	-	Fund 151
50299040 00	TRANSPORTATION & DELIVERY EXPENSES	EUMB-AFETD	NO	AMP (Sec. 53.9)					GoP	200,000.00	200,000.00	-	Fund 151
50211030 02	CONSULTANCY SERVICES	EUMB-AFETD	YES	PB/AMP(Sec 53.7)					GoP	1,000,000.00	1,000,000.00	-	Fund 151
50212000 99	OTHER GENERAL SERVICES	EUMB-AFETD	NO	AMP (Sec. 53.9)					GoP	180,000.00	180,000.00	-	Fund 151
50211990 01	OTHER PROFESSIONAL SERVICES	EUMB-AFETD	NO	AMP (Sec. 53.5)					GoP	21,100,000.00	21,100,000.00	-	Fund 151
50299070 99	OTHER SUBSCRIPTION EXPENSES	EUMB-AFETD	NO	AMP (Sec. 53.9)					GoP	20,000.00	20,000.00	-	Fund 151
16	<b>NUCLEAR ENERGY PROGRAM IMPLEMENTING PROGRAMME (NEPIO)</b>	EPPB-PFRD	-	-					-	16,893,000.00	16,893,000.00	-	Fund 151
-	<b>MOOE</b>	-	-	-					-	16,893,000.00	16,893,000.00	-	Fund 151
50203010 01	ICT SUPPLIES EXPENSES	EPPB-PFRD	NO	AMP (Secs 52.53.5 & 53.9)					GoP	85,000.00	85,000.00	-	Fund 151
50203010 02	OFFICE SUPPLIES EXPENSES	EPPB-PFRD	NO	AMP (Secs 52.53.5 & 53.9)					GoP	23,000.00	23,000.00	-	Fund 151
50203990 00	OTHER SUPPLIES EXPENSES	EPPB-PFRD	NO	PB/AMP(Sec 53.9)					GoP	1,929,000.00	1,929,000.00	-	Fund 151
50205010 00	POSTAGE AND DELIVERIES	EPPB-PFRD	NO	AMP (Sec. 53.5 & 53.9)					GoP	18,000.00	18,000.00	-	Fund 151
50205030 00	INTERNET EXPENSES	EPPB-PFRD	NO	AMP (53.9)					GoP	29,000.00	29,000.00	-	Fund 151
50211030 02	CONSULTANCY SERVICES	EPPB-PFRD	NO	PB/AMP(Sec 53.5 & 53.9)					GoP	1,500,000.00	1,500,000.00	-	Fund 151
50211990 00	OTHER PROFESSIONAL SERVICES	EPPB-PFRD	YES	PUBLIC BIDDING					GoP	2,056,000.00	2,356,000.00	-	Fund 151
50212000 99	OTHER GENERAL SERVICES	EPPB-PFRD	NO	AMP (Sec. 53.9)					GoP	75,000.00	75,000.00	-	Fund 151
50299020 00	PRINTING AND BINDING EXPENSES	EPPB-PFRD	NO	AMP (Sec. 53.9)					GoP	500,000.00	500,000.00	-	Fund 151
50299030 00	Representation Exps for Other activities (Forum/IEC/Public Consultation/Capacity Building)	EPPB-PFRD	NO	AMP (Sec. 53.5, 53.9 & 53.10)					GoP	10,235,000.00	10,235,000.00	-	Fund 151
50299050 00	RENT EXPENSES-MOTOR VEHICLE	EPPB-PFRD	NO	AMP (Sec. 53.9)					GoP	443,000.00	443,000.00	-	Fund 151

  
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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
17	PHILIPPINE CONVENTIONAL ENERGY CONTRACTING PROGRAM (PCECP)	ERDB-PRDD								12,905,000.00	10,487,000.00	2,418,000.00	Fund 151
	FIXED ASSETS									2,418,000.00	-	2,418,000.00	Fund 151
50604050 02	OFFICE EQUIPMENT	ERDB-PRDD	YES	PB/AMP(Sec 53.1)				GoP	500,000.00	-	500,000.00	Fund 151	
50604050 03	INFO & COMM. TECH EQPT.	ERDB-PRDD	YES	PB/AMP(Sec 53.1)				GoP	1,285,000.00	-	1,285,000.00	Fund 151	
50604050 15	ICT SOFTWARE EQUIPMENT	ERDB-PRDD	NO	AMP (Sec. 53.9)				GoP	139,000.00	-	139,000.00	Fund 151	
50604070 01	FURNITURE AND FIXTURES	ERDB-PRDD	YES	PB/AM(Sec 53.1)				GoP	494,000.00	-	494,000.00	Fund 151	
	MOOE	ERDB-PRDD						GoP	10,487,000.00	10,487,000.00	-	Fund 151	
50203010 02	OFFICE SUPPLIES EXPENSES	ERDB-PRDD	NO	AMP (Secs. 52.53.5 & 53.9)				GoP	178,000.00	178,000.00	-	Fund 151	
50203010 01	ICT SUPPLIES EXPENSES	ERDB-PRDD	NO	AMP (Secs. 52.53.5 & 53.9)				GoP	378,000.00	378,000.00	-	Fund 151	
50203990 00	OTHER SUPPLIES EXPENSES	ERDB-PRDD	YES	PB/AMP(Sec 53.1)				GoP	2,501,000.00	2,501,000.00	-	Fund 151	
50299020 00	PRINTING AND BINDING EXPENSES	ERDB-PRDD	NO	AMP (Sec. 53.9)				GoP	205,000.00	205,000.00	-	Fund 151	
50299030 00	Meals/Venue Exps for Other activities (Forum/IEC/Public Consultation/Capacity Building)	ERDB-PRDD	NO	AMP ( 53.5, 53.9 & 53.10)				GoP	3,010,000.00	3,010,000.00	-	Fund 151	
50299050 00	RENT EXPENSE - MOTOR VEHICLE	ERDB-PRDD	NO	AMP Sec. 53.9				GoP	40,000.00	40,000.00	-	Fund 151	
50299070 01	ICT SUBSCRIPTION EXPENSES	ERDB-PRDD	NO	AMP Sec. 53.9				GoP	18,000.00	18,000.00	-	Fund 151	
50211990 00	OTHER PROFESSIONAL SERVICES	ERDB-PRDD	YES	PB/AMP(Sec 53.1)				GoP	4,157,000.00	4,157,000.00	-	Fund 151	
18	TOTAL ELECTRIFICATION PROGRAM (TEP)	EPIMB-REAMD							499,223,000.00	198,623,000.00	300,600,000.00	Fund 151	
	FIXED ASSETS								300,600,000.00	-	300,600,000.00	Fund 151	
50604050 03	INFO & COMM TECH. EQPT.	EPIMB-REAMD	YES	PB/AMP(Sec 53.1)				GoP	600,000.00	-	600,000.00	Fund 151	
50604050 03	POWER SUPPLY SYSTEMS	EPIMB-REAMD	NO	PB/AMP(Sec 53.1)/ Sec 53.5				GoP	300,000,000.00	-	300,000,000.00	Fund 151	
	MOOE								198,623,000.00	198,623,000.00	-	Fund 151	
50203010 01	ICT SUPPLIES EXPENSES	EPIMB-REAMD	NO	AMP (Secs. 52.53.5 & 53.9)				GoP	423,000.00	423,000.00	-	Fund 151	
50203010 02	OFFICE SUPPLIES EXPENSES	EPIMB-REAMD	NO	AMP (Secs. 52.53.5 & 53.9)				GoP	500,000.00	500,000.00	-	Fund 151	
50212000 00	OTHER GENERAL SERVICES	EPIMB-REAMD	NO	PB/AMP(Sec 53.1)/ Sec 53.5				GoP	195,000,000.00	195,000,000.00	-	Fund 151	
50211990 00	OTHER PROFESSIONAL SERVICES	EPIMB-REAMD	NO	PB/ Sec 53.1/AMP (Sec. 53.5, 53.7 & 53.9)				GoP	2,000,000.00	2,000,000.00	-	Fund 151	
50203090 00	FUEL, OIL & LUBRICANTS (GASOLINE)	EPIMB-REAMD	NO	AMP (Sec. 53.9)				GoP	100,000.00	100,000.00	-	Fund 151	
50299030 00	Meals/Venue Exps for Other activities (Forum/IEC/Public Consultation/Capacity Building)	EPIMB-REAMD	NO	AMP (Sec. 53.5, 53.9 & 53.10)				GoP	600,000.00	600,000.00	-	Fund 151	
Total Regular Fund									446,283,000.00	446,283,000.00	-	Fund 101	
Total Locally Funded Project									776,778,000.00	397,574,000.00	379,204,000.00	Fund 151	
GRAND TOTAL									1,223,061,000.00	843,857,000.00	379,204,000.00		
<b>TOTAL EPA</b>									<b>323,597,000.00</b>				

Prepared by:

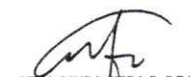
  
**IMELDA M. ROXAS**

SAO, Procurement Management Division

Evaluated by:

  
**FEDERICO G. DOMINGO, JR.**

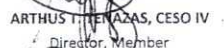
CAO-PMD  
 BAC Secretariat Head

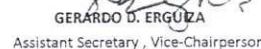
  
**ATTY. MYRA FERA F. ROA**  
 Head - BAC-TWG

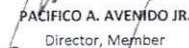
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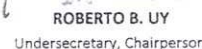
  
**RYAN S. DOMASIG**  
 OIC, Budget Division

Recommended by Bids and Awards Committee:

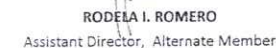
  
**ARTHUS T. HERNANDEZ, CES0 IV**  
 Director, Member

  
**GERARDO D. ERGUZA**  
 Assistant Secretary, Vice-Chairperson

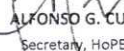
  
**PACIFICO A. AVENIDO JR.**  
 Director, Member

  
**ROBERTO B. UY**  
 Undersecretary, Chairperson

  
**ARACELI S. SOLUTA**  
 Director, Member

  
**RODELA I. ROMERO**  
 Assistant Director, Alternate Member

APPROVED BY:

  
**ALFONSO G. CUSI**  
 Secretary, HoPE



Republic of the Philippines  
 DEPARTMENT OF ENERGY  
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**IMELDA M. ROXAS**  
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