DEPARTMENT OF ENERGY BIDS AND AWARDS COMMITTEE

Resolution No. 088, s. 2023

A RESOLUTION ENDORSING FOR APPROVAL BY THE SECRETARY THE DOE CY 2023 ANNUAL PROCUREMENT PLAN (APP) SUPPLEMENTAL NO. 01

WHEREAS, Section 7.2, Rule II of the revised Implementing Rules and Regulations (IRR) of Republic Act (R.A.) No. 9184 states that no government procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan of the procuring entity;

WHEREAS, the DOE-Bids and Awards Committee (DOE-BAC) in coordination with the different operating units of the Department including Project Management Offices (PMOs), had prepared an Annual Procurement Plan (APP) for CY 2023 approved by Secretary Raphael P.M. Lotilla;

WHEREAS, the DOE-BAC through its Secretariat received subsequent request from various operating units for their additional procurement requirements for the current year and change of procurement mode which have been reviewed by the BAC-TWG, Budget Division and Procurement Management Division, thus the need to have a Supplemental APP No. 01;

WHEREAS, SAPP No. 1 includes items not included in the APP 2023 as well as items that were re-aligned, change in modes and project titles and items from CY2022 budget that will still be procured;

WHEREAS, RA 9184 and its Implementing Rules and Regulations allows the revision/amendment of the Annual Procurement Plan, as follows:

"Section 7.4. Updating of the individual Project Procurement Management Plan and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of Procuring Entity."

WHEREAS, there is a need, thereafter, to submit SAPP No. 01 to the Government Procurement Policy Board (GPPB) pursuant to R.A.9184 and its IRR;

NOW, THEREFORE, in view of the foregoing, and upon motion duly made <u>Mr. FEDERICO G. DOMINGO, JR.</u>, the Head of the BAC Secretariat, the BAC has resolved, as hereby it is, **RESOLVED** to:

 APPROVE the Supplemental Annual Procurement Plan No.1 as presented and to endorse to the Secretary the approval of the DOE-CY2023-SAPP No.1 as follows:

| | Procurement Program/Project | PMO/ End- User | Mode of Procurement | Source of Funds | Estimated Budget (PhP) | Remarks/brief description of Program or Project) |
|---|---|----------------------|------------------------|-----------------------|---------------------------|---|
| | | | | | Total | |
| 1 | Procurement of Services for the DOE Virtual Local Area Network (VLAN) Implementation | ITMS - ITD | AMP (Sec. 53.9) | Fund 101 | | Realignment of fund from R&M - Office Equipment amounting to Php1,000,000.00 to Other General Services in APP2023 |
| 2 | Procurement of Professional Services for the Information Security Management System (ISMS) | ITMS - ITD | AMP (Sec. 53.9) | Fund 101 | | Realignment of fund from R&M - Office Equipment amounting to Php1,000,000.00 to Other Professional Services in APP 2023 |
| 3 | Printing of DOE Stickers for the issued Tax-Exempt Certificates (TEC) | ERDB - CNMD | AMP (Sec. 53.9) | Fund 101 | | Total amount in APP 2023 is Php320,000.00. Project activity not yet included in the line item. |
| 4 | Printing and Binding of Renewable Energy Safety, Health, and Environment Rules and Regulation (RESHERR) | REMB - BEMD | AMP (Sec. 53.9) | Fund 151 | 60,000.00 | Total amount of Php60,000.00 from Advertising Expense, not included in APP 2023 to Printing and Binding Expense under Fund 151 Biofuels Program in APP 2023 |
| 5 | Venue, Meals and Accommodation for the conduct of various Consultations, Capacity Buildings, Promotions and Enforcement of Policies and Programs for Biomass and Biofuels | REMB - BEMD | AMP (Sec. 53.10) | Fund 151 | | Realignment of funds amounting to Php687,000.00 from Laboratory Supplies Expense under REMB-BEMD to supplement the Venue, Meals and Accommodation Biofuels Activities of BEMD in APP2023 |
| 6 | Procurement of Services for the Enhancement of DEPDMS system | EPIMB - PMDD | Public Bidding | Fund 101 | 8,000,000.00 | From CY2022 Continuing Appropriations. Not yet included in APP 2023 |
| 7 | | LS | AMP (Sec. 50) | Fund 101 | 115,000.00 | Additional Subscription Requirement not included in the APP 2023 |
| 8 | Procurement of Services for Sports Officials | AS - HRMD | AMP 53.9 | Fund 101 | | Already included in APP 2023. Change in Mode of Procurement from AMP Sec. 53.7 to Amp Sec. 53.9 |
| 9 | Fund Transfer to Training Institutes to Support the Implementation of RA11285 | EUMB - EPMPD | AMP (Sec. 53.5) | Fund 151 | | Change in Project Title from Development of Curriculum for Advance Energy and Green Building Technology to Fund Transfer to Training Institutes to Support the Implementation of RA11285 |
| | | | | | 8,175,000.00 | |

- RECOMMEND to the Head of Procuring Entity, the approval of the Supplemental APP No. 1 with a total amount of Eight Million One Hundred Seventy Five Thousand Pesos (Php8,175,000.00);
- 3. FURNISH the Commission on Audit, for its information and reference, a copy of this Resolution immediately after its approval by the Head of Procuring Entity;

RESOLVED AND ADOPTED by the DOE Bids and Awards Committee this 04 April 2023 at the Energy Center, Rizal Drive, Bonifacio Global City, Taguig City, Metro Manila.

Usec. GIOVANNI CARLO J. BACORDO Chairperson

Asec. MARIO C. MARASIGAN, CESO III

Vice - Chairperson

Dir.A. T TENAZAS

Asst. Dir. R.I ROMERO
Member

Dir. A.C. A. NAVARRO Member

Dir. M.P. CEREZO Alternate Member

APPROVED BY:

FELIX WILLIAM B. FUENTEBELLA
Undersecretary

FDD/jjah

DEPARTMENT OF ENERGY CY 2023 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 1

| | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Ads/ Post of IB/REI | Sub/ Open of Bids | Notice of Award | Contract Signing | | Estimated Budget (PhP) | | | Remarks/brief description of Program or Project) |
|-----|---|---------------|------------------------|------------------------|----------------------|--------------------|---------------------|----------|------------------------|--------------|----|---|
| ACS | | | | | | | | | Total | MOOE | со | |
| | 1 Procurement of Services for the DOE Virtual Local Area Network (VLAN) Implementation | ITMS - ITD | AMP (Sec. 53.9) | | | | | Fund 101 | | | | Realignment of fund from R&M - Office Equipment amounting to Php1,000,000.00 to Other General Services in APP2023 |
| | 2 Procurement of Professional Services for the Information Security Management System (ISMS) | ITMS - ITD | AMP (Sec. 53.9) | | | | | Fund 101 | | | | Realignment of fund from R&M - Office Equipment amounting to Php1,000,000.00 to Other Professional Services in APP 202: |
| | 3 Printing of DOE Stickers for the issued Tax- Exempt Certificates (TEC) | ERDB - CNMD | AMP (Sec. 53.9) | | | | | Fund 101 | | | | Total amount in APP 2023 is Php320,000.00. Project activity not yet included in the line item. |
| | 4 Printing and Binding of Renewable Energy Safety, Health, and Environment Rules and Regulation (RESHERR) | REMB - BEMD | AMP (Sec. 53.9) | | | | | Fund 151 | 60,000.00 | 60,000.00 | | Total amount of Php60,000.00 from Advertising Expense, not included in APP 2023 to Printing and Binding Expense under Fund 151 Biofuels Program in APP 2023 |
| | 5 Venue, Meals and Accommodation for the conduct of various Consultations, Capacity Buildings, Promotions and Enforcement of Policies and Programs for Biomass and Biofuels | REMB - BEMD | AMP (Sec. 53.10) | | | | | Fund 151 | | | | Realignment of funds amounting to Php687,000.00 from Laboratory Supplies Expense under REMB-BEMD to supplement the Venue, Meals and Accommodation Biofuels Activities of BEMD in APP2023 |
| | 6 Procurement of Services for the Enhancement of DEPDMS system | EPIMB - PMDD | Public Bidding | | | | | Fund 101 | 8,000,000.00 | 8,000,000.00 | | From CY2022 Continuing Appropriations. Not yet included in APP 2023 |
| | 7 Services on the Updates of Digital Legal Reference Materials: Laws, Jurisprudence, DOJ, ENR, Local Autonomy and Local Government, Civil Service, Tariff and Customs | LS | AMP (Sec. 50) | | | | | Fund 101 | 115,000.00 | 115,000.00 | | Additional Subscription Requirement not included in the APP 2023 |
| | 8 Procurement of Services for Sports Officials | AS - HRMD | AMP 53.9 | | | | | Fund 101 | | | | Already included in APP 2023. Change in Mode of Procuremen from AMP Sec. 53.7 to Amp Sec. 53.9 |
| | 9 Fund Transfer to Training Institutes to Support the Implementation of RA11285 | EUMB - EPMPD | AMP (Sec. 53.5) | | * | | | Fund 151 | | | | Change in Project Title from Development of Curriculum for Advance Energy and Green Building Technology to Fund Transfer to Training Institutes to Support the Implementation of RA11285 |
| | | | | | | | | | 8,175,000.00 | 8,175,000.00 | Q. | |

Prepared by:

FEDERICO G. DOMINGO. JR BAC - Secretariat Head Evaluated by:

Amelia M. DE GUZMAN, CESO IV

Director, BAC TWG-Head

Appropriationa Availab

OIC-Chief, Budget Division

Recommended by Bids and Awards Committee:

MARIO C. MARASIGAN, ZESO U Asst. Secretary, Vice - Chairperson Atty. ARTHUS T. TENASAS

RODELA I. ROMERO

Asst. Director, Alternate to Any Member

AGUSTUS CESAR A. NAVARRO

Director, Member

Atty MARISSA P. CEREZO

Director, Alternate to any Member

GIOVANNI CARLO J. BACORDO Undersecetary, Chairperson

APPROVED BY:

FELIX WILLIAM B. FUENTEBELLA

Undersecretary